

City of Saint Paul Financial Analysis

1	File ID Number:	RES 24-1555
2		
3	Budget Affected:	Operating Budget PED Special Fund
4		
5	Total Amount of Transaction:	-
6		
7	Funding Source:	Other Please Specify Funding Source: STAR
8		
9		Appropriation already included in budget? Yes
10		
11	Charter Citation:	10.07.4
12		

Fiscal Analysis

This resolution allocates Neighborhood STAR Year-Round funds for the project sponsored by Ward 6, which, after review and recommendation by the Neighborhood STAR Board, have been recommended for funding by the Neighborhood STAR Board, Mayor, and City Council.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
				TOTAL:	-	-

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
(Choose Company)				-	-	-
(Choose Company)				-	-	-
				TOTAL:	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

43 **Spending Changes**

44 *(Action Accomplished)*

Life to Date Activity Budget					CURRENT	CHANGES	AMENDED	
Activity Group	Activity	Account Category	Activity Description	WARD	BUDGET		BUDGET	
64	S-STAR	51211100006	73220	N YR STAR UNDESIGNATED - W6	6	294,297.65	(100,000.00)	194,297.65
65	S-STAR	5121211149	73220	2024 Elite Care Chiropractic P.A.	6	-	50,000.00	50,000.00
66	S-STAR	5121211150	73220	2024 HerizonOne	6	-	50,000.00	50,000.00
						294,297.65	-	294,297.65