

Owner: SPRWS

Project: SPRWS Hydraulic Modeling and On-Call Services

PHASE/Task	PHASE	Project Manager	Admin	Planning Sr. Engineer	Planning Engineer	Planning Sr. Technician	SUBTOTAL, Hours	TOTAL Billings
WORK BREAKDOWN STRUCTURE	PHASE							
Project Management Task		-	-	-	-	-	-	\$ -
Project Set Up		2	2	-	-	-	4	\$ 710
Project Management (Admin/Invoicing)		8	12	-	8	-	28	\$ 4,660
Project Close Out		-	2	-	-	-	2	\$ 230
Cottage Standpipe	0001	-	-	-	-	-	-	\$ -
Hydraulic Modeling		-	-	3	68	-	71	\$ 12,280
Recommendation TM		-	-	2	8	-	10	\$ 1,840
Meetings		-	-	2	8	-	10	\$ 1,940
Pumping Review		-	-	-	-	-	-	\$ -
On-Peak/Off-Peak Understanding		-	-	-	12	8	20	\$ 3,240
SCADA Data Review		-	-	-	16	32	48	\$ 7,520
Hydraulic Modeling		-	-	-	34	8	42	\$ 6,980
Recommendation Memo		-	-	4	12	12	28	\$ 4,800
Meetings		-	-	2	8	8	18	\$ 3,140
Low Service Calibration	0003	-	-	-	-	-	-	\$ -
Field Test Plan		-	-	-	4	-	4	\$ 680
Hydraulic Modeling Calibration/Validation		-	-	4	60	-	64	\$ 11,160
Documentation (C-Factor Table Update)		-	-	-	4	-	4	\$ 680
Optional Activities		-	-	-	-	-	-	\$ -
Software Roadmap	0004	-	-	-	-	-	-	\$ -
Documentation Memo		-	-	2	8	-	10	\$ 1,840
Meetings		-	-	2	8	-	10	\$ 1,940
On-Call Services	0005	-	-	-	-	-	-	\$ -
On-Call		-	-	-	60	-	60	\$ 10,200
Total, Hours		10	16	23	322	68	439	
Total, Billings								\$ 75,000

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