

City of Saint Paul Financial Analysis

<u>File ID Number:</u>	AO 25-44		
<u>Budget Affected:</u>	Operating Budget	PED	Special Fund
<u>Total Amount of Transaction:</u>	-		
<u>Funding Source:</u>	Other	Please Specify Funding Source: STAR	
	Appropriation already included in budget?	Yes	
<u>Charter Citation:</u>	10.07.4		

Fiscal Analysis

Establishing eighteen (18) new projects through the STAR Economic Development Program as adopted via City Council Resolution # 25-633.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	28551400	73220	Economic Development - STAR	-	-	-
TOTAL:				-	-	-

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
				-	-	-
TOTAL:				-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Activity Description	WARD	BUDGET	CHANGES	BUDGET
S-STAR	5140020000	73220	2025 UNDESIGNATED COMMERCIAL CORRIDORS		1,400,000.00	(1,399,500.00)	500.00
S-STAR	5140020001	73220	EAST SIDE AREA BUSINESS ASSOCIATION		-	81,500.00	81,500.00
S-STAR	5140020002	73220	NORTH END NEIGHBORHOOD ORGANIZATION		-	81,500.00	81,500.00
S-STAR	5140020003	73220	DOWNTOWN ALLIANCE		-	74,000.00	74,000.00
S-STAR	5140020004	73220	GRAND AVENUE BUSINESS ASSOCIATION		-	74,000.00	74,000.00
S-STAR	5140020005	73220	EAST SIDE NEIGHBORHOOD DEVELOPMENT COMPANY		-	81,500.00	81,500.00
S-STAR	5140020006	73220	RICE LARPEUTEUR ALLIANCE		-	81,500.00	81,500.00
S-STAR	5140020007	73220	RONDO COMMUNITY LAND TRUST		-	81,500.00	81,500.00
S-STAR	5140020008	73220	WEST SIDE COMMUNITY ORGANIZATION-HIGHLAND TO ANNAPOLIS		-	74,000.00	74,000.00
S-STAR	5140020009	73220	MACALESTER GROVELAND COMMUNITY COUNCIL		-	74,000.00	74,000.00
S-STAR	5140020010	73220	UNION PARK DISTRICT COUNCIL		-	74,000.00	74,000.00
S-STAR	5140020011	73220	HIGHLAND DISTRICT COUNCIL-SNELLING TO CLEVELAND		-	74,000.00	74,000.00
S-STAR	5140020012	73220	SOUTHEAST COMMUNITY ORGANIZATION		-	74,000.00	74,000.00
S-STAR	5140020013	73220	NEIGHBORHOOD DEVELOPMENT CENTER		-	81,500.00	81,500.00
S-STAR	5140020014	73220	HAMLIN MIDWAY COALITION		-	81,500.00	81,500.00
S-STAR	5140020015	73220	WEST 7TH FORT ROAD FEDERATION		-	74,000.00	74,000.00
S-STAR	5140020016	73220	HIGHLAND DISTRICT COUNCIL-HOMER TO WHEELER		-	74,000.00	74,000.00
S-STAR	5140020017	73220	WEST SIDE COMMUNITY ORGANIZATION-CESAR CHAVEZ TO WABASHA		-	81,500.00	81,500.00
S-STAR	5140020018	73220	GREATER EAST SIDE COMMUNITY COUNCIL		-	81,500.00	81,500.00
					1,400,000.00	-	1,400,000.00