

**City of Saint Paul Financial Analysis**

1 File ID Number: RES PH 24-294  
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund  
 4  
 5 Total Amount of Transaction: 60,381.50  
 6  
 7 Funding Source: Other Please Specify Funding Source:  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: 10.7.1  
 12  
 13

14 Fiscal Analysis

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 16 The City of Edina will reimburse the Fire Department for \$60,381.50 for costs associated with the MN Task Force 1 Team training for  
 17 October - December 2024.  
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29 Detail Accounting Codes:

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 31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

32  
 33 **Spending Changes**

34 *(Action Accomplished)*

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	100-22-210	60175	Overtime		57,994.59	50,682.53	108,677.12
1	100-22-210	61010	Medicare Regular		621,268.82	728.20	621,997.02
1	100-22-210	61135	PERA Fire		7,462,434.00	8,970.77	7,471,404.77
					TOTAL:	60,381.50	

42  
 43 **Financing Changes**

44 *(Action Accomplished)*

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	100-22-210	44590	Other Misc Services		474,991.32	60,381.50	535,372.82
					TOTAL:	60,381.50	

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 51 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

52 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

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 54 **Spending Changes**

55 *(Action Accomplished)*

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)				-
		XXXXX	(Item description)				-
					TOTAL:	-	

62  
 63 **Financing Changes**

64 *(Action Accomplished)*

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)				-
		XXXXX	(Item description)				-
					TOTAL:	-	

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