City of Saint Paul Financial Analysis

File ID Number:	AO 25-75		
Budget Affected:	Operating Budget	Fire and Safety Services	General Fund
Total Amount of Transaction:	-		
Funding Source:	Transfer of Appropriations		
	Appropriation already included in budget?		Yes
Charter Citation:	City Charter 10.7.4		

Fiscal Analysis

Reallocate Fire 2025 budget to more accurately account for expenses in accounting units 10022115 and 10022210.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes
(Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	**Fund-Dept-Cost Center**	**Account**	**Description**		**BUDGET**	**CHANGES**	**BUDGET**
1	100-22-115	64505	General Repair Maint		14,204	11,197.00	25,401
1	100-22-115	76501	Equipment		11,197	(11,197.00)	-
1	100-22-210	71805	Equipment Parts and Supples		71,721	30,550.32	102,271
1	100-22-210	76501	Equipment		45,000	(45,000.00)	-
1	100-22-210	76805	Capital Outlay		-	14,449.68	14,450
				TOTAL:	142,122	-	142,122