City of Saint Paul Financial Analysis

File ID Number:	AO 25-75	
Budget Affected:	Operating Budget Fire and Safety Services	General Fund
Total Amount of Transaction:		
Funding Source:	Transfer of Appropriations	
	Appropriation already included in budget?	Yes

2								
3								
	Fiscal Analysis							
5								
	Reallocate Fire 2025	5 budget to more accurately ac	ecount for exper	nses in accounting units 10022115 and	10022210.			
7								
8								
9								
0								
1								
	Detail Accounting	Codes:						
3 4 [GI	ENERAL LEDGER (GL) - ANNUAL BUD	GET			
4 [5			Gl	ENERAL LEDGER (GL) - ANNUAL BUD	GEI			
4] 5 6	Counting Change		Gl	ENERAL LEDGER (GL) - ANNUAL BUD	GEI			
4 [5 6 7	Spending Changes	n	<u>G</u> i	ENERAL LEDGER (GL) - ANNUAL BUD	GEI			
4 [5 6 7 8	Spending Changes (Action Accomplished		Gl	ENERAL LEDGER (GL) - ANNUAL BUD	GEI	CLIDDENT		AMENDED
4] 5 6 7 8	(Action Accomplished	GL Annual Budget			GEI	CURRENT	CHANGES	AMENDED BUDGET
4 5 6 7 8 9 0			Account	ENERAL LEDGER (GL) - ANNUAL BUD	GEI	CURRENT BUDGET	CHANGES	AMENDED BUDGET
4 5 6 7 8 9 0	(Action Accomplished	GL Annual Budget		Description	GEI		CHANGES 11,197.00	BUDGET
4 [5 6 7 8 9 [0 1 2	(Action Accomplished	GL Annual Budget Fund-Dept-Cost Center	Account	Description General Repair Maint	GET	BUDGET		BUDGET
4 [5 6 7 8	(Action Accomplished	GL Annual Budget Fund-Dept-Cost Center	Account 64505	Description	GET	BUDGET 14,204	11,197.00	25,401 -
4] 5 6 7 8 9] 1 2 3	(Action Accomplished	GL Annual Budget Fund-Dept-Cost Center 100-22-115 100-22-115	Account 64505 76501	Description General Repair Maint Equipment	GET	14,204 11,197	11,197.00 (11,197.00)	25,401 -
4	(Action Accomplished	GL Annual Budget Fund-Dept-Cost Center 100-22-115 100-22-115 100-22-210	Account 64505 76501 71805	Description General Repair Maint Equipment Equipment Parts and Supples	GET	14,204 11,197 71,721	11,197.00 (11,197.00) 30,550.32	25,401 - 102,271
4 5 6 7 8 9 0 1 2 3 4 5	(Action Accomplished	GL Annual Budget Fund-Dept-Cost Center 100-22-115 100-22-115 100-22-210 100-22-210	Account 64505 76501 71805 76501	Description General Repair Maint Equipment Equipment Parts and Supples Equipment	TOTAL:	14,204 11,197 71,721 45,000	11,197.00 (11,197.00) 30,550.32 (45,000.00)	