City of Saint Paul Financial Analysis

File ID Number:	RES PH 25-272	
Budget Affected:	Operating Budget Fire and Safety Services	General Fund
Total Amount of Transaction:	4,500.00	
Funding Source:	Grant	
	Appropriation already included in budget?	No
Charter Citation:	City Charter 10.7.1	

Fiscal Analysis

The Saint Paul Fire Department received a reimbursement of $4,500 from the Minneapolis Fire Department for swift water rescue training.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes
(Action Accomplished)

GL Annual Budget						
Company	Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	100-22-210	63160	General Professional Services	223,504.66	4,500.00	228,004.66
			TOTAL:	223,504.66	4,500.00	228,004.66

Financing Changes
(Action Accomplished)

GL Annual Budget						
Company	Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	100-22-210	44590	Misc Services	135,217.64	4,500.00	139,717.64
			TOTAL:		4,500.00	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes
(Action Accomplished)

Life to Date Activity Budget						
Activity Group	Activity	Account Category	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1						
1						
1						
			TOTAL:	-	-	-

Financing Changes
(Action Accomplished)

Life to Date Activity Budget						
Activity Group	Activity	Account Category	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1						
			TOTAL:		-	