

City of Saint Paul Financial Analysis

File ID Number:	AO 25-81		
Budget Affected:	Operating Budget	PED	Special Fund
Total Amount of Transaction:	-		
Funding Source:	Other	Please Specify Funding Source: STAR	
	Appropriation already included in budget?		Yes
Charter Citation:	10.07.4		

Fiscal Analysis

Establishing two (2) new projects through the Neighborhood STAR Year-Round Program as adopted via City Council Resolutions 25-1894 and 25-1905, and returning the balance of one (1) project to the Year-Round STAR Program.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
TOTAL:				-	-	-

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
				-	-	-
TOTAL:				-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget						CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Activity Description	WARD				
S-STAR	51211100002	73220	N YR STAR UNDESIGNATED - W2	2		171,911.80	(15,924.00)	155,987.80
S-STAR	5121211174	73220	2025 FoxFace Studios LLC	2		-	15,924.00	15,924.00
						171,911.80	-	171,911.80
S-STAR	51211100006	73220	N YR STAR UNDESIGNATED - W6	6		197,124.18	-15,000.00	182,124.18
S-STAR	5121211175	73220	2025 St Paul Parks Conservancy-Tou Ger Xiong Island	6		-	15,000.00	15,000.00
S-STAR	5121211149	73220	2024 Elite Care Chiropractic P.A.	6		15,000.00	(15,000.00)	0.00
S-STAR	5121211176	73220	2025 Chiro Health Clinic P.A. Business Sign and Post	6			15,000.00	15,000.00
						212,124.18	-	212,124.18