

City of Saint Paul Financial Analysis

File ID Number:	RES PH 26-46	
Budget Affected:	Operating Budget Fire and Safety Services	Special Fund
Total Amount of Transaction:	679,543.63	
Funding Source:	Grant	
	Appropriation already included in budget?	No
Charter Citation:	City Charter 10.7.1	

Fiscal Analysis

The Saint Paul Fire Department applied for and received a grant of \$679,543.63 from the Federal Emergency Management Agency for the 2024 Assistance to Firefighters Grant (AFG) to pay for firefighter physicals, paramedic training, Sleep Matter training, ISO training, and the Art of Reading Smoke training. The total amount of the grant award is \$747,498. The grant requires a 10% matching fund contribution. The total matching fund contribution is \$67,954.37 which will be paid from the Fire Department's budget.

Detail Accounting Codes:**GENERAL LEDGER (GL) - ANNUAL BUDGET****Spending Changes***(Action Accomplished)*

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	200-22-800	60175	Overtime		107,000.00	107,000.00
1	200-22-800	61010	Medicare		1,332.73	1,332.73
1	200-22-800	61135	PERA Fire		18,940.00	18,940.00
1	200-22-800	63135	Medical		318,181.82	318,181.82
1	200-22-800	63160	General Professional Services		29,543.63	29,543.63
1	200-22-800	63310	Instructor		204,545.45	324,545.45
TOTAL:				120,000.00	679,543.63	799,543.63

Financing Changes*(Action Accomplished)*

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	200-22-800	43065	Department of Homeland Security	120,000.00	679,543.63	799,543.63
TOTAL:					679,543.63	799,543.63

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET*Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.***Spending Changes***(Action Accomplished)*

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
1	G2224606010000	60175	Overtime		107,000.00	107,000.00
1	G2224606010000	61010	Medicare		1,332.73	1,332.73
1	G2224606010000	61135	PERA Fire		18,940.00	18,940.00
1	G2224606010000	63135	Medical		318,181.82	318,181.82
1	G2224606010000	63160	General Professional Services		29,543.63	29,543.63
1	G2224606010000	63310	Instructor		204,545.45	204,545.45
TOTAL:				-	679,543.63	679,543.63

Financing Changes*(Action Accomplished)*

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
1	G2224606010000	43065	Department of Homeland Security		679,543.63	679,543.63
TOTAL:					679,543.63	679,543.63