1. **Amendment Description and Purpose:**

The City of Saint Paul Departments of Saint Paul Regional Water Services, Public Works and Office of Technology and Communication requests a change order to contract 3983 to add additional items to the SOW including additional extensions of the software and integrations to other enterprise software applications that are not included in the original statement of work that are needed to make EAMS a successful project.

2. **Scope of Work Description:**

Contract 3983 is amended as follows.

    A. Data Migration:

        a. Section 1.C.2.F Item #7 describing approaches to perform an initial data migration have been replaced with the following deliverable as agreed upon between Mythics and the City of Saint Paul.

            i. Perform an initial data load using the existing templates for the familiarization workshop. The scope of the data migration objects is listed in Table 6 and 7 describing Mock 1 and 2 Conversion Objects.

    B. Deliverables:

        a. Section 1.D.4.A has been modified to add three (3) additional deliverables. The following deliverables have been agreed upon between Mythics and the City of Saint Paul.

            i. SIT Completion Report (Deliverable No. 32): A report listing activities and statuses of the SIT services being completed.

            ii. UAT Completion Report (Derivable No. 33): A report listing activities and status of the UAT services being completed.

            iii. Final Integration Functional Design Document (Deliverable No. 34). A document listing the final integration architecture.

    C. Extensions:

        a. Section 1.C.6 Table 2 describing extensions of the software requested by the City of Saint Paul has been replaced with the following extension schedule as agreed upon between Mythics and the City of Saint Paul.

#	Title	Orginal Contract Reference	Track	Module	Source	Target	RICE Reference
1	Fleet Management - Provide ability to track skills, schedules, unavailability, assignments, etc. against vehicles	1.C.6 T2 #4: Fleet Management	Multi	Fleet	WACS	OFSC	EXT05
2	Equipment Management - Provide ability to track vehicle as assets for the purpose of work and asset management	1.C.6 T2 #5: Equipment Management	Multi	Equipment	WACS	OFSC	EXT06
3	Customer GIS Network Information in OFS - Installation and Configuration of ESRI GIS Field Maps	1.C.6 T3 #1: WACS - GIS Connector	OFS	OFS / WACS	GIS	OFSC	EXT09
4	Resource Sync from WACS to OFS - Extract from WACS	1.C.6 T3 #5: Resource Usage	WACS	Resource Management	WACS	OFSC	EXT15
5	Provide ability to store Employee Multiple Crafts per employee as		WACS	Resource Management	WACS	WACS	EXT01
6	INFOR Purchase Requisition number record on WACS Purchase Requisition - User Interface Enhancement		WACS	Purchasing	WACS	WACS	EXT08
7	WACS Asset Deeplink in OFS providing Asset lookup and Change Request functionality in WACS		OFS	OFS / WACS	WACS	WACS	EXT10
8	Assign Owning Organization to transactions coming from INFOR to WACS		WACS	Global	WACS	WACS	EXT11

b. The following items previously included in Section 1.C.6 Table 2 describing original extensions of the software requested by the City of Saint Paul has been removed agreed upon between Mythics and the City of Saint Paul.

Title	Previous Exhibit 1 Section Reference	Track	Module	Source	Target	RICE Reference
Asset Management – (what-if scenarios)	1.C.6 T2 #1: Asset Management	WACS	Asset Management	WACS	OUAV	EXT07
Asset Inventory / Register	1.C.6 T2 #2: Asset Inventory / Register	WACS	Asset Management	WACS	WACS	EXT12
Work Request / Service Request	1.C.6 T2 #3: Multiple Assets per request	WACS	Asset Management	WACS	WACS	EXT13

D. Custom Integrations:

    a. Section 1.C.6 Table 4 describing third party applications that require custom integrations of the software requested by the City of Saint Paul has been replaced with the following integration schedule as agreed upon between Mythics and the City of Saint Paul.

1	Create Service Calls in WACS from CIS	1.C.6 T4 #19: Service Request Create 1.C.6 T4 #20: Service Requests Update 1.C.6 T4 #22: Service Requests Cancel	Multi	Work Management	CIS	WACS	INT01
2	Sync Asset Location from CIS to WACS and Asset Create/Update from WACS	1.C.6 T4 #23: Asset Locations, Assets	Multi	Asset Management	WACS	CIS	INTO2

	to CIS						
3	Financial Transactions - Sync Chart of Accounts from INFOR to WACS	1.C.6 T4 #1: Financial Transactions	WACS	Financial	INFOR	WACS	INT07
4	Sync Receipts from INFOR to WACS	1.C.6 T4 #8: Receipts	WACS	Inventory	INFOR	WACS	INT08
5	Sync Vendors / Vendor Locations from INFOR to WACS	1.C.6 T4 #2: Vendor/Vendor Locations	WACS	Purchasing	INFOR	WACS	INT10
6	Sync Blanket Orders from INFOR to WACS	1.C.6 T4 #3: Blanket Contracts	WACS	Purchasing	INFOR	WACS	INT11
7	Sync Purchase Requests from WACS to Infor	1.C.6 T4 #5: Purchase Request	WACS	Purchasing	WACS	INFOR	INT12
8	Sync Purchase Contracts from INFOR to WACS	1.C.6 T4 #6: Purchase Order	WACS	Purchasing	INFOR	WACS	INT13
9	Sync Invoices from INFOR to WACS	1.C.6 T4 #10: Invoice 1.C.6 T4 #11: Final Invoice	WACS	Purchasing	INFOR	WACS	INT14
10	Pass Employee Availability (Leave) from INFOR to WACS	1.C.6 T4 14: Employee Availability	WACS	Resource Management	INFOR	WACS	INT15
11	Sync Employee Crafts from INFOR Positions to WACS	1.C.6 T4 #15: Crafts	WACS	Resource Management	INFOR	WACS	INT16
12	Asset Sync between WACS and GIS - Installation And Configuration of WACS / GIS Sync	1.C.6 T3 #1: WACS - GIS Connector	GIS	Asset Management	WACS	GIS	INT17

13	Financial Transactions - WACS to INFOR (Direct Charges and Cost Adjustments in WACS to INFOR Journal Entries)	1.C.6 T4 #1: Financial Transactions	WACS	Financial	WACS	INFOR	INT18
14	Financial Transactions - INFOR to WACS (Pass INFOR Unique ID's back to WACS)	1.C.6 T4 #1: Financial Transactions	WACS	Financial	INFOR	WACS	INT19
15	Fixed Assets - Annual Report Extract	1.C.6 T4 #12: Fixed Assets	WACS	Asset Management	INFOR	WACS	INT24
16	Resource Sync - WACS - OIC - OFS - Integration work to get from WACS to OFS	1.C.6 T3 #5: Resource Usage	WACS	Resource Management	WACS	OFSC	INT25
17	Pass Timesheets from WACS to Infor	1.C.6 T4 #16: Timesheets	Multi	Work Management	WACS	INFOR	INT26
18	Absence and Non-Work Order Related Activities from WACS to OFS for Scheduling Purposes		Multi	Resource Management	WACS	OFSC	INT3-A
19	Absence and Non-Work Order Related Activities from OFS to WACS for Time Sheet Purposes		Multi	Resource Management	WACS	OFSC	INT3-B
20	Sync INFOR Purchase Requisition number back to WACS Purchase Requisition		WACS	Purchasing	INFOR	WACS	INT04

#			Track	Module	Source	Target	RICE Reference
21	Send Multiple Crafts (Primary and Secondary) of an Employee from WACS to OFS (Skills)		WACS	Resource Management	WACS	OFSC	INT05
22	Employee Clock In Clock Out data sync from WFM to WACS Timesheet Punch & Pay Period (User Interface)		WACS	Work Management	INFOR	WACS	INT06
23	Employee Sync - INFOR to WACS		WACS	Employee	INFOR	WACS	INT20

    b. The following items previously included in Section 1.C.6 Table 4 describing original integrations of the software requested by the City of Saint Paul has been removed agreed upon between Mythics and the City of Saint Paul.

#	Interface Title	Previous Exhibit 1 Section Reference	Track	Module	Source	Target	RICE Reference
	Item Return	1.C.6 T3 #9: Item Returns	WACS	Purchasing	INFOR	WACS	INT09
	Building Management System	1.C.6 T4 #22: Operational Reading	WACS	Asset Management	BMS	WACS	INT21
	Stock Items	1.C.6 T3 #4: Stock Items	WACS	Asset Management	INFOR	WACS	INT22
	Material Issues / Transfers	1.C.6 T4 #7: Material Issues / Transfers	WACS	Asset Management	INFOR	WACS	INT23
	Labor Cost Over Head	1.C.6 T4 #17: Labor Costs	WACS	Financial	WACS	INFOR	EXT02

  E. Conversion Objects:

    a. Conversion Objects identified in the newly created Table 6 describes conversion objects of existing City of Saint Paul WAM tables to the WACS software. The following conversion items will be delivered during mock migrations following the below schedule as agreed upon between Mythics and the City of Saint Paul.

RICE ID	Title	Module	Go-Live Phase	Description
CON01	Cost Categories	Financial	Phase 1	Mock 1
CON02	Expense Codes	Financial	Phase 1	Mock 1
CON03	Cost Centers	Financial	Phase 1	Mock 1
CON04	Labor Earning Type	Financial	Phase 1	Mock 1
CON05	Organization Type	Financial	Phase 1	Mock 1
CON06	Organizations	Financial	Phase 1	Mock 1
CON07	Commodity Codes	Inventory	Phase 1	Mock 1
CON08	Manufacturers	Inventory	Phase 1	Mock 1
CON09	Storeroom Type	Inventory	Phase 1	Mock 1
CON10	Storeroom	Inventory	Phase 1	Mock 1
CON11	Stock Category (Stock Class in WAM)	Inventory	Phase 1	Mock 1
CON12	Stock Items	Inventory	Phase 1	Mock 1
CON13	Stock Item Details	Inventory	Phase 1	Mock 1

CON14	Vendor	Inventory	Phase 1	Mock 1
CON15	Vendor Location	Inventory	Phase 1	Mock 1
CON16	Employee Type	Resource Management	Phase 1	Mock 1
CON17	Employees	Resource Management	Phase 1	Mock 1
CON18	Crafts	Resource Management	Phase 1	Mock 1
CON19	Crews	Resource Management	Phase 1	Mock 1
CON20	Equipment	Resource Management	Phase 1	Mock 1
CON21	Crew Type	Resource Management	Phase 1	Mock 1
CON22	Miscellaneous Resources	Resource Management	Phase 1	Mock 1
CON23	Business unit	Resource Management	Phase 1	Mock 1
CON24	Asset Type	Asset Management	Phase 1	Mock 1
CON25	Measurement Identifier	Asset Management	Phase 1	Mock 1
CON26	Valid locations types for asset types	Asset Management	Phase 1	Mock 1
CON27	Asset Criticality	Asset Management	Phase 1	Mock 1
CON28	Measurement Type	Asset Management	Phase 1	Mock 1
CON29	Out of Service Location Types	Asset Management	Phase 1	Mock 1
CON30	Out of Service Locations	Asset Management	Phase 1	Mock 1
CON31	Unit of Measurements	Asset Management	Phase 1	Mock 1
CON32	Asset Location Types	Asset Management	Phase 1	Mock 1
CON33	Asset Locations - General	Asset Management	Phase 1	Mock 1
CON34	Assets - General	Asset Management	Phase 1	Mock 1
CON35	Assets - Fleet	Asset Management	Phase 1	Mock 1
CON36	Approval Profile	Work Management	Phase 1	Mock 1
CON37	Projects	Work Management	Phase 1	Mock 1
CON38	Project category	Work Management	Phase 1	Mock 1
CON39	Project Notes	Work Management	Phase 1	Mock 1
CON40	Note type	Work Management	Phase 1	Mock 1

CON41	Activity Types	Work Management	Phase 1	Mock 2/R1
CON42	Service Call/Service Request	Work Management	Phase 1	Mock 2/R2
CON43	Work Order Header	Work Management	Phase 1	Mock 2/R1
CON44	Work Order Activities	Work Management	Phase 1	Mock 2/R1
CON45	Work Order Activity - Asset List	Work Management	Phase 1	Mock 2/R1
CON46	Work Order Template	Work Management	Phase 1	Mock 2/R2
CON47	Work Order Template Activity	Work Management	Phase 1	Mock 2/R2
CON48	Work Order Template Activity Equipment	Work Management	Phase 1	Mock 2/R2
CON49	Work Order Template Activity Labor	Work Management	Phase 1	Mock 2/R2
CON50	Work Order Template Activity Material	Work Management	Phase 1	Mock 2/R2
CON54	Purchase Order	Purchasing	Phase 1	Mock 2/R3
CON55	Purchase Order - Lines (labor, material, equipment, Miscellaneous)	Purchasing	Phase 1	Mock 2/R3
CON56	Service History Type	Asset Management	Phase 1	Mock 2/R4
CON57	Service History Questions & Answer	Asset Management	Phase 1	Mock 2/R4
CON58	Service History - General	Asset Management	Phase 1	Mock 2/R4
CON59	Service History - Failure	Asset Management	Phase 1	Mock 2/R4
CON60	Service History - Questionnaire	Asset Management	Phase 1	Mock 2/R4
CON80	Vendor Contact	Inventory	Phase 1	Mock 2/R4
CON61	Characteristic Types	Asset Management	Phase 1	Mock 2/R6
CON62	Engineering Spec/Asset Attributes	Asset Management	Phase 1	Mock 2/R6
CON63	Asset Location - General - PW	Asset Management	Phase 1	Mock 2
CON64	General Assets - PW	Asset Management	Phase 1	Mock 2
CON65	Miscellaneous Resources - PW	Resource Management	Phase 1	Mock 2
CON66	Equipment - PW	Resource Management	Phase 1	Mock 2
CON67	Work Order Activity Equipment	Work Management	Phase 1	Mock 2/R1
CON68	Work Order Activity Labor	Work Management	Phase 1	Mock 2/R1
CON69	Work Order Activity Material	Work Management	Phase 1	Mock 2/R1

CON75	Work Order Activity Summary Balance from Account Log	Work Management	Phase 1	Mock 2/R7
CON76	Work History to Service History on Asset (Asset List) & PM Route History to Service History	Work Management	Phase 1	Mock 2/R4
CON78	Service Request to Service Call (Before 2007)	Work Management	Phase 1	Mock 2/R5
CON80	Stock Item Details - Price & Qty Adjustments	Work Management	Phase 1	Mock 2/R7
CO81	Work Order before last 7 years and not in planned with Activities and Materials only	Work Management	Phase 1	Mock 2/R5

F. Project Assumptions:

    a. Section 7.B describing project phasing and service deliverables have been replaced with below schedule as agreed upon between Mythics and the City of Saint Paul.

- The Water department will proceed with its go-live as the first phase on August 10, 2025, followed by a hyper care post go-live period of one month to address any post-go-live stabilization.

- The Public Works department will start their deployment and training one (1) month after the phase 1 Water department go-live is completed. This shall be no later than October 20, 2025 followed by 2 months of post go-live ending December 18, 2025.

3. Scope of Work Amended Compensation Terms:

Contract 3983 is amended as follows.

    A. Section 3. Fees, Expenses and Taxes is amended to reflect a new deliverable schedule to reflect the phased approach of the implementation including the addition of deliverable 32, 33 and 34.

Section 3. Fees, Expenses, and Taxes.

Delete the table in its entirety and replace it with the following: **Deliverable No.**	**Deliverable Name**	**Deliverable Fee**
0	Contract signature	$110,996.00
1	Initial PMP	$166,495.00

2	Initial Oracle Project Plan	$110,997.00
3	Initial Project Closure Report	$110,997.00
4	Initial WACS and OFS Fundamentals Training Materials	$110,997.00
5	Phase 1 Initial Functional Foundation Design	$166,495.00
6	Initial WACS Data Management Strategy	$110,997.00
7	Initial WACS Data Migration Report	$110,997.00
8	Initial Extension Functional Design Document	$110,996.00
9	Initial Integration Functional Design Document	$110,996.00
10	Initial Integration Assessment Report	$166,494.00
11	Phase 1 Final Functional Foundation Design	$138,746.00
12	Initial Batch Schedule Design	$110,997.00
13	Initial Batch Run Book	$121,819.00
14	Initial WACS Test Plan	$110,997.00
15	Initial Readiness Assessment Report	$110,997.00
Total Water Department	**$1,731,272.00**	
16	Contract signature	$55,498.00
17	Final PMP	$166,495.00
18	Final Oracle Project Plan	$110,997.00
19	Final Project Closure Report	$110,997.00
20	Final WACS Fundamentals Training Materials	$110,997.00
21	Final Functional Foundation Design	$166,495.00

22	WACS Data Management Strategy	$110,997.00
23	WACS Data Migration Report	$110,997.00
24	Extension Functional Design Doc	$55,498.00
25	Integration Functional Design Document	$55,498.00
26	Integration Assessment Report	$83,247.00
27	Phase II Final Functional Foundation Design	$138,746.00
28	Batch Schedule Design	$110,997.00
29	Batch Run Book	$121,819.00
30	WACS Test Plan	$110,997.00
31	Readiness Assessment Report	$110,997.00
32	SIT Completion Report	$126,500.00
33	UAT Completion Report	$126,500.00
34	Final Integration Functional Design Document	$122,550.00

Total Public Works Department $2,106,822.00

Grand Total $3,838,094