

HOUSING AND REDEVELOPMENT AUTHORITY OF THE CITY OF SAINT PAUL, MINNESOTA

REPORT TO THE COMMISSIONERS

DATE: FEBRUARY 5, 2025

**REGARDING: AMENDING THE 2025 HOUSING AND REDEVELOPMENT AUTHORITY
(HRA) WORLD TRADE CENTER PARKING ENTERPRISE FUND BUDGET
TO REFLECT THE 2025 CITY BUDGET, CITYWIDE**

Requested Board Action

Approval of resolution amending the 2025 HRA World Trade Center (WTC) Parking budget.

Background

Changes were made to the 2025 proposed City budget that included a \$51,818 transfer from the HRA WTC Parking budget to the PED Operations Fund. This \$51,818 change shifted funding from the City General Fund to the WTC for a portion of the Energy Project Management Technician. The \$51,818 change was not included with the 2025 HRA proposed budget changes.

Budget Action

Amend the 2025 HRA WTC Parking budget to reflect the City budget that includes \$51,818 transfer to PED Operations.

Future Action

No future action is anticipated for 2025 WTC budget.

Financing Structure

Financing for this budget amendment will be fund balance from WTC parking revenues.

PED Credit Committee Review

N/A

Compliance

N/A

Green/Sustainable Development

N/A

Environmental Impact Disclosure

N/A

Historic Preservation

N/A

.Public Purpose/Comprehensive Plan Conformance:

N/A

NOTE: The 2030 Comprehensive Plan is still in force (and broken out by chapter on [this link](#)). Please reference the 2030 Comp Plan in this section of your Board Report. The 2040 Comprehensive Plan is expected to be adopted by the Metropolitan Council later this year.

Statement of Chairman (for Public Hearing)

N/A

Recommendation:

Approve resolution amending the 2025 WTC parking budget to reflect the City 2025 budget.

Sponsored by:

Rebecca Noecker

Staff:

Rhonda Gillquist

Attachments

- **Financial Analysis**