

City of Saint Paul Financial Analysis

<u>File ID Number:</u>	RES PH 23 -109	
<u>Budget Affected:</u>	Operating Budget Human Resources	General Fund
<u>Total Amount of Transaction:</u>	15,000	
<u>Funding Source:</u>	Grant	
	Appropriation already included in budget?	No
<u>Charter Citation:</u>	City Charter 10.07.1	

Fiscal Analysis

Authorizing the Office of Human Resources to accept the Living Cities \$5,000 Healing Justice Grant and the Living Cities \$10,000 Flexible Grant and amend spending and financing budgets to add the funds to the Office of Human Resources Consulting Account.

Detail Accounting Codes:**GENERAL LEDGER (GL) - ANNUAL BUDGET****Spending Changes***(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	10014100	63125	Office of Human Resources- Consulting	30,000	15,000	45,000
TOTAL:				30,000	15,000	45,000

Financing Changes*(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	10014100	55505	Office of Human Resources- Outside Contributions	-	15,000	15,000
TOTAL:				-	15,000	15,000

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET*Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.***Spending Changes***(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-MAYOR	G1122901250200	63125	Living Cities Grant- Consulting	-	(15,000)	(15,000)
TOTAL:				-	(15,000)	(15,000)

Financing Changes*(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-MAYOR	G1122901250200	55505	Living Cities Grant- Consulting	-	(15,000)	(15,000)
TOTAL:				-	(15,000)	(15,000)