

City of Saint Paul Financial Analysis

<u>File ID Number:</u>	RES 24-116		
<u>Budget Affected:</u>	Operating Budget HRA		Special Fund
<u>Total Amount of Transaction:</u>	5,000.00		
<u>Funding Source:</u>	Multiple		
	Appropriation already included in budget?		No
<u>Charter Citation:</u>	10.7.1		

Fiscal Analysis

Establish HRA project budget for grant funds accepted from Awaken Community of Saint Paul for the Inheritance Fund layers of the Downpayment Assistance and Homeowner Rehabilitation Programs.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
5	280055805			-	-	-
TOTAL:				-	-	-

Financing Changes

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
5	280055805			-	-	-
TOTAL:				-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

Establish HRA spending project budget for grant funds accepted from Awaken Community of Saint Paul.

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HRA	G55247999690001	73120	Inheritance Fund Outside Loans	7,300.00	5,000.00	12,300.00
TOTAL:					5,000.00	

Financing Changes

Establish HRA financing project budget for grant funds accepted from Awaken Community of Saint Paul.

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HRA	G55247999690001	55505	Inheritance Fund Outside Contributions and Donations	(7,300.00)	(5,000.00)	(12,300.00)
TOTAL:					(5,000.00)	