

2024 Budget Balancing Status
Housing and Redevelopment Authority
Resolution Attachment

		Spending	Financing
1	Recommended Budget...		
2	Budget Total	52,453,954	52,453,954
3		52,453,954	52,453,954
4	Gap: Excess / (Shortfall)		0
5			
6			
7	Technical Changes to the Recommended Budget...		
8			
9	Technical Changes to Adjust for Updates and Omissions:		
10			
11	HRA Align HRA budget to proper accounting units and account codes	Budget Neutral	
12	HRA Update carryover for Ford Site predevelopment	7,175	7,175
13	HRA Adjust transfer to PED for updated carryover of Anti-Displacement and Inclusionary Zoning Study	(53,200)	(53,200)
14	HRA Update carryover for BIPOC Small Developer Growth Program	(24,280)	(24,280)
15	HRA Update carryover for Rental Rehab Program	30,000	30,000
16	HRA Update carryover for Hamm's title registration	40,000	40,000
17	HRA Adjust transfer to PED for additional pooled vehicle rental and storage	8,232	8,232
18	HRA Update street maintenance assessment costs	7,000	7,000
19			
20	Budget After Technical Changes	52,468,881	52,468,881
21			
22	Gap: Excess / (Shortfall)		0
23			
24			
25	HRA Board Changes to the Recommended Budget		
26			
27	No changes		
28			
29	Budget After HRA Board Changes	52,468,881	52,468,881
30			
31	Gap: Excess / (Shortfall)		0