CITY OF SAINT PAUL OFFICE OF THE MAYOR

ADMINISTRATIVE ORDER

Authorizing the Police Department to reallocate its 2023 Special Fund budget to reflect expenditures more accurately.

Administrative Order, consistent with the authority granted to the Mayor in section 10.07.4 of the City Charter and based on the request of the Chief of Police, to amend the 2023 special fund budget for the reallocation of funds and authorize the Director of Financial Services to amend the budget in the following manner:

		GENERA	AL LEDGER (GL) - ANNUAL BUDGE	T			
Spending Changes (Action Accomplished)						
	GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	20023816	72905	ADDL SPECIAL MATL SUPPLIES		16,305	(10,000)	6,305
1	20023816	60180	OVERTIME SWORN STAFF		204,313	10,000	214,313
				TOTAL:	220,618	-	220,618
			ER (AC) - LIFE TO DATE ACTIVITY E	BUDGET			
	n for Grants, Capital, Capital I	Bond Proceeds, STAR	, TIF, and HRA amendments.			T	
Spending Changes (Action Accomplished)						
Life to Date Activity Budget				CURRENT		AMENDED	
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-POLICE	G2322613034252	72220	LAW ENFORCEMENT SUPPLIES		15,000	(10,000)	5,000
G-POLICE	G2322613034252	60180	OVERTIME SWORN STAFF		25,154	10,000	35,154
				TOTAL:	40,154	_	40,154
Financing Changes							manufacture and a second of the second

Jack Serier Assistant Chief of Police G 2322413034252 20023816

North Central HIDTA Reprogramming Request Form

(not for adding additional funds to a grant from another grant)

Date:				
Repr. #				
For	Office U	Jse (Only	

V1.0

Reprogramming within same agency & initiative	V	

Reprogramming from a different initiative within the same grant

Fringe Fringe Overtime (\$\infty\$180 25,154.00 10,000.00 35,154.00 Overtime	Amend.	New Budget
Category Budget Amend. Budget Category Budget Personnel - - Personnel Fringe Overtime 25,154.00 10,000.00 35,154.00 Overtime	Amend.	Commence of the state of the st
Personnel - Personnel Fringe - - Overtime 25,154.00 10,000.00 35,154.00 Overtime Overtime		
Overtime (0180 25,154.00 10,000.00 35,154.00 Overtime		
	ALTO MATERIAL PROPERTY AND ALTO AND ALT	- Committee - Comm
		-
- IIIave	ALLEGONOMORPHICATE DE GARACTE CIDADE DE CONTRACTOR DE CONT	_
Facilitites - Facilitites	No. of Particular Street, No. of Particular	
Services 5,000.00 5,000.00 Services		
Equipment (\$5,000+ per unit) - Equipment (\$5,000+ per unit)		
Supplies (<\$5,000 per unit) 5,000.00 Supplies (<\$5,000 per unit)	and the second s	The state of the s
Other (PE/PI or Admin Fees) 7000.00 (10,000.00) 5,000.00 Other (PE/PI or Admin Fees)		-
Total 50,154.00 - 50,154.00 Total -	(a)	

How the reprogrammed funds will be expended:

With the launch of Project ASPIRE there have been additional opportunities for Overtime for sworn Personnel, so we are requesting a shift of additional funds to that budget category.

REQU	ESTOR	SIGNA	TURE
	LOIUN	SIGIAL	IIUNL

DATE 6.6.23

6.16.23

PRINTED NAME

Commander Jeff Stiff

POSITION IN AGENCY

Commander, Gangs/Guns/ASPIRE