

CITY OF SAINT PAUL  
OFFICE OF THE MAYOR

ADMINISTRATIVE ORDER

Title: Authorizing the Police Department to reallocate its 2024 Special Fund budget on the DPS JAG Miscellaneous Funding 2022 Grant to reflect expenditures more accurately.

Administrative Order, consistent with the authority granted to the Mayor in section 10.07.4 of the City Charter and based on the request of the Chief of Police, to amend the 2024 special fund budget for the reallocation of funds and authorize the Director of Financial Services to amend the budget in the following manner:

GENERAL LEDGER (GL) - ANNUAL BUDGET							
<b>Spending Changes</b>							
<i>(Action Accomplished)</i>							
GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	20023816	60180	OVERTIME - SWORN		56,048	(30,400)	25,648
1	20023816	61130	POLICE PENSION		9,921	(6,000)	3,921
1	20023816	63160	PROFESSIONAL SERVICES		103,425	40,000	143,425
1	20023816	72905	SPECIAL MATERIALS & SUPPLIES		9,501	(3,600)	5,901
						-	-
				TOTAL:	178,895	-	178,895

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

*Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

**Spending Changes**

*(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED	
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET	
G-POLICE	G2322652034254	60180	OVERTIME - SWORN	38,967	(30,400)	8,567	
G-POLICE	G2322652034254	61130	POLICE PENSION	6,896	(6,000)	896	
G-POLICE	G2322652034254	63160	PROFESSIONAL SERVICES	135,175	40,000	175,175	
G-POLICE	G2322652034254	72905	SPECIAL MATERIALS & SUPPLIES	11,291	(3,600)	7,691	
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				TOTAL:	192,329	-	192,329

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Jack Serier  
Assistant Chief of Police