

**City of Saint Paul Financial Analysis**

1 File ID Number: RES PH 24-277  
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 3 Budget Affected: Operating Budget Fire and Safety Services Special Fund  
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 5 Total Amount of Transaction: 150,000.00  
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 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: City Charter 10.7.1  
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**Fiscal Analysis**

16 The Saint Paul Fire Department received a contribution of \$150,000 from the State of Minnesota and the Fire Service Advisory Committee (FSAC).  
 17 This contribution will be used to pay for training and equipment for the Minnesota Aviation Rescue Team (MART).  
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**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget					CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET		BUDGET
1	200-22-950	60175	Overtime		118,573.00	47,000.00	165,573.00
1	200-22-950	61005	Social Security		7,351.53		7,351.53
1	200-22-950	61010	Medicare		2,144.31	689.00	2,833.31
1	200-22-950	61110	PERA Coordinated		8,892.98		8,892.98
1	200-22-950	61135	PERA Fire		5,200.00	8,319.00	13,519.00
1	200-22-950	61550	Indirect Fringe		2,000.00	1,880.00	3,880.00
1	200-22-950	63160	Instructor		140,000.00	36,112.00	176,112.00
1	200-22-950	63310	Other Services		65,000.00	30,000.00	95,000.00
1	200-22-950	69590	Other Services		71,599.00		71,599.00
1	200-22-950	72255	Safety Supplies		158,129.00	15,000.00	173,129.00
1	200-22-950	76805	Equipment		50,000.00	11,000.00	61,000.00
TOTAL:					628,889.82	150,000.00	778,889.82

**Financing Changes**

(Action Accomplished)

GL Annual Budget					CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET		BUDGET
1	200-22-950	55505	Outside Contribution Donation		350,000.00	150,000.00	500,000.00
TOTAL:						150,000.00	

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget					CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description		BUDGET		BUDGET
1	G2224901111000	60175	Overtime			47,000.00	47,000.00
1	G2224901111000	61010	Medicare			689.00	689.00
1	G2224901111000	61135	PERA Fire			8,319.00	8,319.00
1	G2224901111000	61550	Indirect Fringe			1,880.00	1,880.00
1	G2224901111000	63160	General Professional Services			36,112.00	36,112.00
1	G2224901111000	63310	Instructor			30,000.00	30,000.00
1	G2224901111000	72255	Indirect Fringe			15,000.00	15,000.00
1	G2224901111000	76505	Equipment			11,000.00	50,000.00
TOTAL:						150,000.00	189,000.00

**Financing Changes**

(Action Accomplished)

76	<b>Life to Date Activity Budget</b>				<b>CURRENT</b>		<b>AMENDED</b>
77	<b>Activity Group</b>	<b>Activity</b>	<b>Account Category</b>	<b>Description</b>	<b>BUDGET</b>	<b>CHANGES</b>	<b>BUDGET</b>
78	1	G2224901111000	55505	Outside Contribution Donation	-	150,000.00	150,000.00
79				TOTAL:		150,000.00	