

71	1	G2125658090000	60175	Overtime	-	75,000.00	75,000.00
72	1	G2125658090000	61010	Medicare	-	1,088.00	1,088.00
73	1	G2125658090000	61115	PERA Police	-	13,275.00	13,275.00
74	1	G2125658090000	61710	MN Paid Leave	-	330.00	330.00
75	1	G2125658090000	63160	General Professional Services	-	300,000.00	300,000.00
76	1	G2125658090000	65170	Communication Services	-	20,449.29	20,449.29
77	1	G2125658090000	67505	Out of Town Registration Fee	-	5,000.00	5,000.00
78	1	G2125658090000	67530	Transportation	-	20,000.00	20,000.00
79	1	G2125658090000	67535	Lodging	-	10,000.00	10,000.00
80	1	G2125658090000	67540	Meals	-	10,000.00	10,000.00
81	1	G2125658090000	69590	Other Services	-	200,000.00	200,000.00
82	1	G2125658090000	70130	Computer Supplies	-	100,000.00	100,000.00
83	1	G2125658090000	72255	Safety Supplies	-	250,000.00	250,000.00
84	1	G2125658090000	72910	Other Misc Supplies	-	300,000.00	300,000.00
85	1	G2125658090000	76505	Equipment	-	200,000.00	200,000.00
86					TOTAL:	1,505,142.29	1,505,142.29

88 **Financing Changes**
 89 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	BUDGET
1	G2125658090000	43130	HSEM MN Dept of Public Safety	-	1,505,142.29
TOTAL:				1,505,142.29	1,505,142.29