City of Saint Paul Financial Analysis

1	File ID Number:	25-32		
2				
3	Budget Affected:	Operating Budget PED		Special Fund
4				
5	Total Amount of Transaction:	-		
6				
7	Funding Source:	Other	Please Specify Funding Source:	STAR
8				
9		Appropriation already included in budget?		Yes
10				
11	Charter Citation:	10.07.4		
12				
13				
14	Fiscal Analysis			
15				
16	Amending the 2025 Cultural STAR Program budget in the amount of $50,000.00 for project management Cultural STAR projects.			

17
18
19
20

21 Detail Accounting Codes:

22

GENERAL LEDGER (GL) - ANNUAL BUDGET

25 **Spending Changes**
26 *(Action Accomplished)*

	GL Annual Budget			CURRENT		AMENDED
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
	star					
1	28551300	73220	STAR CULTURAL	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
			TOTAL:		-	

34 **Financing Changes**
35 *(Action Accomplished)*

	GL Annual Budget			CURRENT		AMENDED
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
(Choose Company)				-	-	-
(Choose Company)				-	-	-
			TOTAL:		-	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

44 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

45

46 **Spending Changes**
47 *(Action Accomplished)*

	Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	**Activity**	**Account Category**	**Activity Description**	**WARD**	**BUDGET**	**CHANGES**	**BUDGET**
S-STAR	51 300 10000	73220	C STAR UNDESIGNATED		1,944,760.76	(50,000.00)	1,894,760.76
S-STAR	5130211387	68105	2025 CSTAR Admin		150,000.00	50,000.00	200,000.00
S-STAR							0.00
S-STAR							0.00
S-STAR							0.00
S-STAR							0.00
S-STAR							0.00
S-STAR							0.00