

City of Saint Paul Financial Analysis

<u>File ID Number:</u>	RES 25-1710		
<u>Budget Affected:</u>	Operating Budget	PED	Special Fund
<u>Total Amount of Transaction:</u>	-		
<u>Funding Source:</u>	Other	Please Specify Funding Source: STAR	
	Appropriation already included in budget?	Yes	
<u>Charter Citation:</u>	10.07.4		

Fiscal Analysis

This resolution allocates Cultural STAR funds for the following projects, which, after review and recommendation by the Cultural STAR board, have been recommended by the Cultural STAR Board and Mayor for funding in 2025.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
	star					
1	28551300	73220	Cultural STAR	-	-	-
TOTAL:				-	-	-

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
				-	-	-
TOTAL:				-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				PROJEC1	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Activity Description	WARD			
S-STAR	5130010000	73220	C STAR UNDESIGNATED		1,894,760.76	(1,286,552.00)	608,208.76
S-STAR	5130211389	73220	2025 (Neo)Muralismos de México	2	-	26,000.00	26,000.00
S-STAR	5130211390	73220	2025 American Composers Forum	2	-	5,000.00	5,000.00
S-STAR	5130211391	73220	2025 American Craft Council	2	-	16,000.00	16,000.00
S-STAR	5130211392	73220	2025 Ananya Dance Theatre	3	-	15,000.00	15,000.00
S-STAR	5130211393	73220	2025 ArtStart	3	-	15,052.00	15,052.00
S-STAR	5130211394	73220	2025 Asian Economic Development Association	1	-	24,000.00	24,000.00
S-STAR	5130211395	73220	2025 Bach Society of Minnesota	4	-	7,000.00	7,000.00
S-STAR	5130211396	73220	2025 Ballet Co. Laboratory	2	-	18,000.00	18,000.00
S-STAR	5130211397	73220	2025 Border CrosSing	1, 2	-	18,000.00	18,000.00
S-STAR	5130211398	73220	2025 Center for Broadcast Journalism	7	-	24,000.00	24,000.00
S-STAR	5130211399	73220	2025 Chinese American Association of Minnesota	2	-	25,000.00	25,000.00
S-STAR	5130211400	73220	2025 Circus of the Star	3	-	5,000.00	5,000.00
S-STAR	5130211401	73220	2025 ComMUSICation	2	-	16,112.00	16,112.00
S-STAR	5130211402	73220	2025 Como Community Council	4, 5	-	6,000.00	6,000.00
S-STAR	5130211403	73220	2025 COMPAS	2	-	9,000.00	9,000.00
S-STAR	5130211404	73220	2025 Consortium Carissimi	2	-	15,000.00	15,000.00
S-STAR	5130211405	73220	2025 Creative Enterprise Zone	4	-	9,000.00	9,000.00
S-STAR	5130211406	73220	2025 Elpis Enterprises	4	-	5,000.00	5,000.00
S-STAR	5130211407	73220	2025 European Christmas Market	2	-	27,000.00	27,000.00
S-STAR	5130211408	73220	2025 Face to Face Health & Counseling Service, Inc	2	-	29,000.00	29,000.00
S-STAR	5130211409	73220	2025 FilmNorth	2, 4	-	15,000.00	15,000.00
S-STAR	5130211410	73220	2025 Forecast Public Artworks	2	-	9,000.00	9,000.00
S-STAR	5130211411	73220	2025 Frogtown Tuned-In	1	-	7,500.00	7,500.00
S-STAR	5130211412	73220	2025 Full Circle Theater Company	2	-	30,000.00	30,000.00
S-STAR	5130211413	73220	2025 Germanic-American Institute	2	-	5,000.00	5,000.00
S-STAR	5130211414	73220	2025 Great River Passage Conservancy	2	-	14,000.00	14,000.00
S-STAR	5130211415	73220	2025 Greater Twin Cities Youth Symphonies	2, 5, 6	-	10,000.00	10,000.00
S-STAR	5130211416	73220	2025 History Theatre, Inc	2	-	20,000.00	20,000.00
S-STAR	5130211417	73220	2025 Hmong Cultural Center of Minnesota	2	-	30,000.00	30,000.00
S-STAR	5130211418	73220	2025 Hot Summer Jazz Festival	2	-	30,000.00	30,000.00

81	S-STAR	5130211419	73220	2025 In Progress	1, 5	-	11,000.00	11,000.00
82	S-STAR	5130211420	73220	2025 India Association of Minnesota	2	-	24,000.00	24,000.00
83	S-STAR	5130211421	73220	2025 Indigenous Roots	7	-	24,000.00	24,000.00
84	S-STAR	5130211422	73220	2025 Inluract Center for the Visual and Performing	4	-	13,675.00	13,675.00
85	S-STAR	5130211423	73220	2025 Irish Fair of Minnesota	2	-	30,000.00	30,000.00
86	S-STAR	5130211424	73220	2025 Japan America Society of Minnesota	5	-	5,500.00	5,500.00
87	S-STAR	5130211425	73220	2025 MINNESOTA HARD BOP COLLECTIVE	2	-	15,000.00	15,000.00
88	S-STAR	5130211426	73220	2025 Minnesota Landmarks, Inc	2	-	10,000.00	10,000.00
89	S-STAR	5130211427	73220	2025 Minnesota Opera	2	-	30,000.00	30,000.00
90	S-STAR	5130211428	73220	2025 Minnesota Public Radio	2	-	18,000.00	18,000.00
91	S-STAR	5130211429	73220	2025 Minnesota Vietnamese Language School	5	-	11,250.00	11,250.00
92	S-STAR	5130211430	73220	2025 Mizna	2, 4	-	20,000.00	20,000.00
93	S-STAR	5130211431	73220	2025 Music Mission	5	-	5,463.00	5,463.00
94	S-STAR	5130211432	73220	2025 Nautilus Music-Theater	2	-	21,000.00	21,000.00
95	S-STAR	5130211433	73220	2025 One Voice Mixed Chorus	2	-	14,000.00	14,000.00
96	S-STAR	5130211434	73220	2025 Oratorio Society of Minnesota	2	-	9,000.00	9,000.00
97	S-STAR	5130211435	73220	2025 Ordway Center for the Performing Arts	2	-	30,000.00	30,000.00
98	S-STAR	5130211436	73220	2025 Oyate Hotanin	2, 7	-	24,000.00	24,000.00
99	S-STAR	5130211437	73220	2025 Park Square Theatre	2	-	25,000.00	25,000.00
100	S-STAR	5130211438	73220	2025 Planting People Growing Justice Leadership	1, 2	-	5,000.00	5,000.00
101	S-STAR	5130211439	73220	2025 Public Art Saint Paul	2	-	23,000.00	23,000.00
102	S-STAR	5130211440	73220	2025 Ragamala Dance Company	1, 2, 3, 4	-	18,000.00	18,000.00
103	S-STAR	5130211441	73220	2025 Rain Taxi Inc.	2	-	12,000.00	12,000.00
104	S-STAR	5130211442	73220	2025 Red Bird Chapbooks	2	-	5,000.00	5,000.00
105	S-STAR	5130211443	73220	2025 Rice Park Association	2	-	5,000.00	5,000.00
106	S-STAR	5130211444	73220	2025 Saint Paul Art Collective	2	-	7,000.00	7,000.00
107	S-STAR	5130211445	73220	2025 Saint Paul Chamber Orchestra	2	-	20,000.00	20,000.00
108	S-STAR	5130211446	73220	2025 Saint Paul Festival and Heritage Foundation	2	-	12,000.00	12,000.00
109	S-STAR	5130211447	73220	2025 Science Museum of Minnesota	2	-	10,000.00	10,000.00
110	S-STAR	5130211448	73220	2025 Selby Ave JazzFest	1	-	11,250.00	11,250.00
111	S-STAR	5130211449	73220	2025 Sounds of Hope, Ltd.	2	-	7,000.00	7,000.00
112	S-STAR	5130211450	73220	2025 Springboard for the Arts	1	-	15,750.00	15,750.00
113	S-STAR	5130211451	73220	2025 TaikoArts Midwest	2, 4	-	30,000.00	30,000.00
114	S-STAR	5130211452	73220	2025 Taste of Minnesota Foundation	2	-	24,000.00	24,000.00
115	S-STAR	5130211453	73220	2025 Teatro del Pueblo	2	-	27,000.00	27,000.00
116	S-STAR	5130211454	73220	2025 The Great Northern Winter Festival	2	-	25,000.00	25,000.00
117	S-STAR	5130211455	73220	2025 The Schubert Club	2, 4, 6	-	9,000.00	9,000.00
118	S-STAR	5130211456	73220	2025 Theater Mu, Incorporated	4	-	24,000.00	24,000.00
119	S-STAR	5130211457	73220	2025 Transforming Generations	2	-	24,000.00	24,000.00
120	S-STAR	5130211458	73220	2025 TruArtSpeaks	1, 2, 4	-	20,000.00	20,000.00
121	S-STAR	5130211459	73220	2025 Twin Cities Iranian Culture Collective	2	-	5,000.00	5,000.00
122	S-STAR	5130211460	73220	2025 VocalEssence	2	-	22,000.00	22,000.00
123	S-STAR	5130211461	73220	2025 Walker West Music Academy	1	-	15,000.00	15,000.00
124	S-STAR	5130211462	73220	2025 Wonderlust Productions	1, 2, 5	-	30,000.00	30,000.00
125	S-STAR	5130211463	73220	2025 Young Dance, Inc.	4	-	10,000.00	10,000.00
126	S-STAR	5130211464	73220	2025 Zorongo Flamenco, Inc	2	-	10,000.00	10,000.00
127	S-STAR	5130211465	73220	2025 The Cookie Cart	2	-	20,000.00	20,000.00
128	S-STAR	5130211466	73220	2025 Actor's Theater of Minnesota	2	-	15,000.00	15,000.00

1,894,760.76 - 1,894,760.76

				PROJEC'	CURRENT		AMENDED
				WARD	BUDGET	CHANGES	BUDGET
133	Canceled or Completed Cultural STAR Projects						
134	S-STAR	5130010000	73220	C STAR UNDESIGNATED	608,208.76	88,931.47	697,140.23
135	S-STAR	5130210908	73220	19-506 Arcata Press (dba Saint Paul Almanac)	30,000.00	(9,274.03)	20,725.97
136	S-STAR	5130210916	73220	19-514 East Side Freedom Library	5,000.00	(50.00)	4,950.00
137	S-STAR	5130211109	73220	21-542 Ka Joog	20,210.00	(4,042.00)	16,168.00
138	S-STAR	5130211154	73220	21-587 Youth Performance Company	5,295.00	(5,165.58)	129.42
139	S-STAR	5130211233	73220	22-626 The Saint Paul Festival & Heritage Foundation	15,000.00	(5,975.00)	9,025.00
140	S-STAR	5130211314	73220	23-520 East Side Freedom Library	20,233.00	(83.20)	20,149.80
141	S-STAR	5130211343	73220	24-525 Indian Music Society of Minnesota - Returned	13,000.00	(13,000.00)	-
142	S-STAR	5130211345	73220	24-527 Katha Dance Theatre - Returned	16,500.00	(16,500.00)	-
143	S-STAR	5130211353	73220	24-535 Minnesota Public Radio	24,000.00	(1,075.29)	22,924.71
143	S-STAR	5130211374	73220	24-556 The Saint Paul Festival Association - Returned	20,000.00	(20,000.00)	-
144	S-STAR	5130211382	73220	24-564 VocalEssence - Returned	13,000.00	(13,000.00)	-
145	S-STAR	5130211333	73220	24-515 East Side Arts Council	6,000.00	(766.37)	5,233.63
146					796,446.76	0.00	796,446.76

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