

City of Saint Paul Financial Analysis

1	File ID Number:	RES 23-1740		
2				
3	Budget Affected:	Operating Budget	PED	Special Fund
4				
5	Total Amount of Transaction:	-		
6				
7	Funding Source:	Other	Please Specify Funding Source: STAR	
8				
9		Appropriation already includ Yes		
10				
11	Charter Citation:	10.07.4		

Fiscal Analysis

This resolution allocates Cultural STAR funds for the following projects which, after review and recommendation by the Cultural STAR Board, have been recommended by the Cultural STAR Board and the Mayor for funding in 2023.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET						
Spending Changes						
(Action Accomplished)						
Company	Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	28551300	73220	STAR CULTURAL	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
TOTAL:				-	-	-
Financing Changes						
(Action Accomplished)						
Company	Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
TOTAL:				-	-	-
ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET						
Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.						

Spending Changes						
(Action Accomplished)						
Activity Group	Activity	Account Category	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
S-STAR	5130010000	73220	CULTURAL STAR Undesignated	1,932,020.43	(1,294,853.00)	637,167.43
S-STAR	5130211251	73220	2023 Hmong Cultural Center of Minnesota	-	30,000.00	30,000.00
S-STAR	5130211252	73220	2023 Full Circle Theater Company	-	35,000.00	35,000.00
S-STAR	5130211253	73220	2023 Ten Thousand Things	-	15,000.00	15,000.00
S-STAR	5130211254	73220	2023 Theater Mu	-	35,000.00	35,000.00
S-STAR	5130211255	73220	2023 Ordway Center for the Performing Arts	-	35,000.00	35,000.00
S-STAR	5130211256	73220	2023 Tlalnepantia Arts Festival	-	26,000.00	26,000.00
S-STAR	5130211257	73220	2023 Cantus Cantus And Canadian Brass	-	10,000.00	10,000.00
S-STAR	5130211258	73220	2023 COMPAS	-	12,000.00	12,000.00
S-STAR	5130211259	73220	2023 Face to Face Health & Counseling Service, Inc.	-	35,000.00	35,000.00
S-STAR	5130211260	73220	2023 113 Lowertown	-	10,000.00	10,000.00
S-STAR	5130211261	73220	2023 Minnesota Public Radio	-	35,000.00	35,000.00
S-STAR	5130211262	73220	2023 Ragamala Dance Company	-	25,000.00	25,000.00
S-STAR	5130211263	73220	2023 Bach Society of Minnesota	-	12,560.00	12,560.00
S-STAR	5130211264	73220	2023 Greater Twin Cities Youth	-	20,000.00	20,000.00
S-STAR	5130211265	73220	2023 Mizna	-	30,000.00	30,000.00
S-STAR	5130211266	73220	2023 TaikoArts Midwest	-	35,000.00	35,000.00
S-STAR	5130211267	73220	2023 Compassionate Action for Animals	-	8,900.00	8,900.00
S-STAR	5130211268	73220	2023 COLLIDE Theatrical Dance Company	-	22,000.00	22,000.00
S-STAR	5130211269	73220	2023 Illusion Theater and School, Inc.	-	20,000.00	20,000.00
S-STAR	5130211270	73220	2023 Twin Cities Jazz Festival	-	35,000.00	35,000.00
S-STAR	5130211271	73220	2023 Minnesota Museum of American Art	-	35,000.00	35,000.00
S-STAR	5130211272	73220	2023 (Neo)Muralismos de Mexico Chiapas	-	30,000.00	30,000.00
S-STAR	5130211273	73220	2023 ZTP A Challenge to Change	-	20,000.00	20,000.00
S-STAR	5130211274	73220	2023 One Voice Mixed Chorus	-	25,000.00	25,000.00
S-STAR	5130211275	73220	2023 MINNESOTA HARD BOP COLLECTIVE	-	30,000.00	30,000.00
S-STAR	5130211276	73220	2023 Transforming Generations	-	35,000.00	35,000.00
S-STAR	5130211277	73220	2023 Historic Saint Paul	-	18,250.00	18,250.00
S-STAR	5130211278	73220	2023 Chinese American Association of Minnesota	-	30,000.00	30,000.00
S-STAR	5130211279	73220	2023 Indian Music Society of Minnesota (IMSOM)	-	20,000.00	20,000.00
S-STAR	5130211280	73220	2023 Irish Fair of Minnesota	-	35,000.00	35,000.00
S-STAR	5130211281	73220	2023 Sounds of Hope, Ltd.	-	9,000.00	9,000.00
S-STAR	5130211282	73220	2023 The Schubert Club	-	10,000.00	10,000.00
S-STAR	5130211283	73220	2023 In Progress	-	12,704.00	12,704.00
S-STAR	5130211284	73220	2023 Twin Cities PBS	-	19,056.00	19,056.00
S-STAR	5130211285	73220	2023 Twin Cities Iranian Culture Collective	-	10,068.00	10,068.00
S-STAR	5130211286	73220	2023 Wonderlust Productions	-	22,232.00	22,232.00
S-STAR	5130211287	73220	2023 Art from the Inside MN	-	22,232.00	22,232.00
S-STAR	5130211288	73220	2023 Saint Paul Festival and Heritage Foundation	-	9,528.00	9,528.00
S-STAR	5130211289	73220	2023 Lower Phalen Creek (dba Wakan Tipi Awanyankapi)	-	22,232.00	22,232.00
S-STAR	5130211290	73220	2023 The Friends of the St. Paul Public Library	-	7,068.00	7,068.00
S-STAR	5130211291	73220	2023 The Saint Paul Conservatory of Music	-	9,528.00	9,528.00
S-STAR	5130211292	73220	2023 Twin Cities Metro IBA Lowertown	-	19,056.00	19,056.00
S-STAR	5130211293	73220	2023 The Great Northern Winter Festival	-	19,056.00	19,056.00
S-STAR	5130211294	73220	2023 Rhythmically Speaking	-	6,352.00	6,352.00
S-STAR	5130211295	73220	2023 Consortium Carissmi	-	10,989.00	10,989.00
S-STAR	5130211296	73220	2023 Minnesota Museum of American Art	-	22,226.00	22,226.00
S-STAR	5130211297	73220	2023 Asian Economic Development Association	-	20,235.00	20,235.00
S-STAR	5130211298	73220	2023 Victoria Theater Arts Center	-	13,000.00	13,000.00
S-STAR	5130211299	73220	2023 CLUES (Comunidades Latinas Unidas En Servicio)	-	20,000.00	20,000.00

48	Life to Date Activity Budget				CURRENT		AMENDED
49	Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
140	S-STAR	5130211300	73220	2023 FilmNorth	-	5,000.00	5,000.00
141	S-STAR	5130211301	73220	2023 Young Dance, Inc.	-	10,000.00	10,000.00
142	S-STAR	5130211302	73220	2023 Chinese American Association of Minnesota	-	7,000.00	7,000.00
143	S-STAR	5130211303	73220	2023 Penumbra Theatre	-	20,233.00	20,233.00
144	S-STAR	5130211304	73220	2023 Creative Enterprise Zone	-	15,000.00	15,000.00
145	S-STAR	5130211305	73220	2023 Springboard for the Arts	-	15,000.00	15,000.00
146	S-STAR	5130211306	73220	2023 TU Dance Yusha-Maria Sorzano's	-	20,233.00	20,233.00
147	S-STAR	5130211307	73220	2023 District 6 Planning Council	-	5,000.00	5,000.00
148	S-STAR	5130211308	73220	2023 Ananya Dance Theatre	-	20,233.00	20,233.00
149	S-STAR	5130211309	73220	2023 Minnesota Vietnamese Language School	-	14,500.00	14,500.00
150	S-STAR	5130211310	73220	2023 Minnesota Transportation Museum	-	20,233.00	20,233.00
151	S-STAR	5130211311	73220	2023 African Economic Development Solutions	-	20,233.00	20,233.00
152	S-STAR	5130211312	73220	2023 Indigenous Roots	-	20,233.00	20,233.00
153	S-STAR	5130211313	73220	2023 Ballet Minnesota	-	10,000.00	10,000.00
154	S-STAR	5130211314	73220	2023 East Side Freedom Library	-	20,233.00	20,233.00
155	S-STAR	5130211315	73220	2023 Six Points Theater	-	13,950.00	13,950.00
156	S-STAR	5130211316	73220	2023 D10 Como Community Council	-	8,500.00	8,500.00
157				TOTAL:	1,932,020.43	-	1,932,020.43
158							
159							
160		CLOSE OUTS			CURRENT		AMENDED
161	S-STAR				BUDGET	CHANGES	BUDGET
162	S-STAR	5130010000	73220	CULTURAL STAR Undesignated	637,167.43	58,385.28	695,552.71
163	S-STAR	5130210886	73220	2018 Teatro del Pueblo	12,500.00	(5,567.26)	6,932.74
164	S-STAR	5130211010	73220	2019 Ethiopian Community in Minnesota	25,000.00	(3,868.90)	21,131.10
165	S-STAR	5130211018	73220	2019 Minnesota Landmarks, Inc.	16,000.00	(1,690.99)	14,309.01
166	S-STAR	5130211027	73220	2019 Rondo Center of Diverse Expression	7,500.00	(7,500.00)	-
167	S-STAR	5130211073	73220	2021 Art from the Inside (FS: Springboard for the Arts)	16,807.00	(15.84)	16,791.16
168	S-STAR	5130211080	73220	2021 Black on Black Development and Entertainment	5,000.00	(5,000.00)	-
169	S-STAR	5130211085	73220	2021 Comunidades Latinas Unidas En Servicio, Inc. (CLUES)	19,000.00	(2.00)	18,998.00
170	S-STAR	5130211095	73220	2021 Element Community Health Fund (dba: Co-Motion Center for Movement)	5,000.00	(5,000.00)	-
171	S-STAR	5130211103	73220	2021 Hmong Cultural Center Incorporated	24,440.00	(4,467.97)	19,972.03
172	S-STAR	5130211111	73220	2021 LOWERTOWN BLUES FESTIVAL	8,460.00	(93.06)	8,366.94
173	S-STAR	5130211121	73220	2021 The Oratorio Society of Minnesota, Inc.	5,000.00	(5,000.00)	-
174	S-STAR	5130211135	73220	2021 THE SCIENCE MUSEUM OF MINNESOTA	42,300.00	(27.62)	42,272.38
175	S-STAR	5130211165	73220	2022 Circus of the Star	5,615.00	(151.64)	5,463.36
176	S-STAR	5130211195	73220	2022 Park Square Theatre	20,000.00	(20,000.00)	-
177					849,789.43	-	849,789.43
178							
179							
180							
181							
182							
183	Financing Changes						
184	(Action Accomplished)						
185	Life to Date Activity Budget				CURRENT		AMENDED
186	Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
187							
188			XXXXX	(Item description)			-
189			XXXXX	(Item description)			-
190				TOTAL:		-	