Saint Paul Regional Water Services November 18, 2025

STAFF REPORT

SUBJECT

BOARD RESOLUTION NO. 25-1786

Pertaining to Amendment No. 3 to Professional Services Contract 3983 with Mythics, Inc. to provide professional consulting services for the implementation of a new Enterprise Asset Management System.

2025 STRATEGIC PLAN GOALS: Infrastructure Strategy & Performance & Financial Stability

The Board and Mythics are parties to Professional Services Contract No. 3983 dated April 1, 2023, to provide professional consulting services for the implementation of a new Enterprise Asset Management System at a cost not to exceed \$3,462,544.

Staff proposed Amendment No. 1 to Professional Services Contract No. 3983 dated March 18, 2025 for additional services including additional integrations and extensions of the software to meet the City of Saint Paul's business requirements. Mythics agreed to provide such services in the amount of \$375,550.

Staff proposed Amendment No. 2 to Professional Services Contract No. 3983 dated August 12, 2025 for additional services including additional integrations and extensions of the software to meet the City of Saint Paul's business requirements. Mythics agreed to provide such services in the amount of \$375,550.

Staff has identified a need to execute amendment No. 3 to Professional Services Contract No. 3983 for additional services including extensions of the software to meet the City of Saint Paul's business requirements. Mythics has agreed to provide such services in the amount of \$110,250.

Costs of Agreement

Initial Agreement: \$3,462,554 Amendment No. 1: \$375,550 Amendment No. 2: \$237,836.10 Amendment No. 3: \$110,250.00 Amended Total: \$4,196,181.10

RECOMMENDATION

Approval