

City of Saint Paul Financial Analysis

File ID Number:	AO 26-58		
Budget Affected:	Operating Budget	PED	Special Fund
Total Amount of Transaction:	-		
Funding Source:	Other	Please Specify Funding Source: STAR	
	Appropriation already included in budget?		Yes
Charter Citation:	10.07.4		

Fiscal Analysis

Establishing seventeen (17) new projects through the STAR Economic Development Program as adopted via City Council Resolution # 26-405.

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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
	star					
1	28551400	73220	Economic Development - STAR	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
TOTAL:				-	-	-

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
(Choose Company)				-	-	-
(Choose Company)				-	-	-
TOTAL:				-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				WARD	CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Activity Description		BUDGET		BUDGET
S-STAR	5140020000	73220	2025 UNDESIGNATED COMMERCIAL CORRIDORS		1,400,500.00	(1,400,000.00)	500.00
S-STAR	5140020019	73220	2026 EAST SIDE AREA BUSINESS ASSOCIATION		-	90,000.00	90,000.00
S-STAR	5140020020	73220	2026 DISTRICT 10 COMMUNITY COUNCIL		-	79,500.00	79,500.00
S-STAR	5140020021	73220	2026 SAINT PAUL DOWNTOWN ALLIANCE		-	90,000.00	90,000.00
S-STAR	5140020022	73220	2026 GRAND AVENUE BUSINESS ASSOCIATION		-	81,500.00	81,500.00
S-STAR	5140020023	73220	2026 EAST SIDE NEIGHBORHOOD DEVELOPMENT COMPANY		-	90,000.00	90,000.00
S-STAR	5140020024	73220	2026 NORTH END NEIGHBORHOOD ORGANIZATION		-	79,500.00	79,500.00
S-STAR	5140020025	73220	2026 RONDO COMMUNITY LAND TRUST		-	70,500.00	70,500.00
S-STAR	5140020026	73220	2026 MACALESTER GROVELAND COMMUNITY COUNCIL		-	70,500.00	70,500.00
S-STAR	5140020027	73220	2026 UNION PARK DISTRICT COUNCIL		-	79,500.00	79,500.00
S-STAR	5140020028	73220	2026 HIGHLAND DISTRICT COUNCIL		-	70,500.00	70,500.00
S-STAR	5140020029	73220	2026 SOUTHEAST COMMUNITY ORGANIZATION		-	79,500.00	79,500.00
S-STAR	5140020030	73220	2026 NEIGHBORHOOD DEVELOPMENT CENTER		-	90,000.00	90,000.00
S-STAR	5140020031	73220	2026 HAMLINE MIDWAY COALITION		-	90,000.00	90,000.00
S-STAR	5140020032	73220	2026 HIGHLAND DISTRICT COUNCIL		-	79,500.00	79,500.00
S-STAR	5140020033	73220	2026 WEST 7TH FORT ROAD FEDERATION		-	90,000.00	90,000.00
S-STAR	5140020034	73220	2026 WEST SIDE COMMUNITY ORGANIZATION		-	90,000.00	90,000.00
S-STAR	5140020035	73220	2026 GREATER EAST SIDE COMMUNITY COUNCIL		-	79,500.00	79,500.00
S-STAR					-		
					1,400,500.00	-	1,400,500.00