

City of Saint Paul Financial Analysis

1 File ID Number: RES PH 26-29
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3 Budget Affected: Operating Budget Fire and Safety Services Special Fund
4
5 Total Amount of Transaction: 20,000.00
6
7 Funding Source: Other Please Specify Funding Source:
8
9 Appropriation already included in budget? No
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11 Charter Citation: 10.7.1
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14 Fiscal Analysis
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16 Ramsey County Public Health has provided a grant of \$20,000 to purchase a LUCAS device. The spending and financing plans have
17 not been established for this grant.
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29 Detail Accounting Codes:

| GENERAL LEDGER (GL) - ANNUAL BUDGET | | | | | | | | |
|--|---|---------|-----------------------|----------------|-------------|----------------|--|--|
| Spending Changes (Action Accomplished) | | | | CURRENT BUDGET | CHANGES | AMENDED BUDGET | | |
| Company | GL Annual Budget Fund-Dept-Cost Center | Account | Description | | | | | |
| 1 | 200-22-825 | 76805 | Capital Equipment | | - 20,000.00 | 20,000.00 | | |
| | | TOTAL: | | | 20,000.00 | | | |
| Financing Changes (Action Accomplished) | | | | CURRENT BUDGET | CHANGES | AMENDED BUDGET | | |
| Company | GL Annual Budget Fund-Dept-Cost Center | Account | Description | | | | | |
| 1 | 200-22-825 | 43705 | Ramsey County Grant | | - 20,000.00 | 20,000.00 | | |
| | | TOTAL: | | | 20,000.00 | | | |
| ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET | | | | | | | | |
| Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments. | | | | | | | | |
| Spending Changes (Action Accomplished) | | | | CURRENT BUDGET | CHANGES | AMENDED BUDGET | | |
| Activity Group | Life to Date Activity Budget | | Description | | | | | |
| 1 | G2226802010000 | 76530 | Specialized Equipment | | - 20,000.00 | 20,000.00 | | |
| | | TOTAL: | | | 20,000.00 | | | |
| Financing Changes (Action Accomplished) | | | | CURRENT BUDGET | CHANGES | AMENDED BUDGET | | |
| Activity Group | Life to Date Activity Budget | | Description | | | | | |
| 1 | G2226802010000 | 43705 | Ramsey County Grant | | - 20,000.00 | 20,000.00 | | |
| | | TOTAL: | | | 20,000.00 | | | |