City of Saint Paul Financial Analysis

1	File ID Number:	RES PH 24-210		
2				
3	Budget Affected:	Operating Budget	PED	Special Fund
4				
5	Total Amount of Transaction:	$75,000		
6				
7	Funding Source:	Grant		
8				
9		Appropriation already included in budget?	No	
10				
11	Charter Citation:	10.07.1		
12				
13				

14 Fiscal Analysis

15
16 Accepting funds from Met Council's Livable Communities Act Pre-Development Grant Program of $75,000.00 for 1036 Marshall
17 Ave(Rondo CLT).

24 Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes
(Action Accomplished)

	GL Annual Budget			CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	20051870	73220	2024 1036 Marshall Ave (LCDA)	-	75,000.00	75,000.00
				-		
			TOTAL:		75,000.00	75,000.00

Financing Changes
(Action Accomplished)

	GL Annual Budget			CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	20051870	43905	2024 1036 Marshall Ave (LCDA)	-	(75,000.00)	(75,000.00)
				-	-	-
			TOTAL:		(75,000.00)	(75,000.00)

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes
(Action Accomplished)

	Life to Date Activity Budget			CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-PED	G5124831120153	73220	2024 1036 Marshall Ave (LCDA)	-	75,000.00	75,000.00
				-		
			TOTAL:		75,000.00	75,000.00

Financing Changes
(Action Accomplished)

	Life to Date Activity Budget			CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-PED	G5124831120153	43905	2024 1036 Marshall Ave (LCDA)	-	(75,000.00)	(75,000.00)
				-	-	-
			TOTAL:		(75,000.00)	(75,000.00)