		l Financial Analysis						
1 2	File ID Number:		RES PH 24-210					
2 3 4	Budget Affected:		Operating Budget	PED	Special Fund			
5 6	Total Amount of T	ransaction:	\$75,000					
7 8	Funding Source:		Grant					
9 10		,	Appropriation alread	y included in budget?	No			
11 12	Charter Citation:		10.07.1					
13 14	Fiscal Analysis							
		om Met Council's Livable (Communities Act Pro	e-Development Grant Progran	n of \$75,000.00 fc	or 1036 Mars	hall	
17 18	Ave(Rondo CLT).							
19 20								
21 22								
23 24	Detail Accounting	Codes:						
25 26	GENERAL LEDGER (GL) - ANNUAL BUDGET							
27 28	Spending Changes							
29 30	(Action Accomplished) GL Annual Budget				CURRENT		AMENDED
31 32	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
33 34	1	20051870	73220	2024 1036 Marshall Ave (LCDA)		-	75,000.00	75,000.00
35 36								
37 38					TOTAL:		75,000.00	75,000.00
39 40	Financing Changes (Action Accomplished	n						
41		GL Annual Budget				CURRENT		AMENDED
42 43	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
44 45	1	20051870	43905	2024 1036 Marshall Ave (LCDA)		-	(75,000.00) -	(75,000.00) -
46 47					_			
48 49					TOTAL:		(75,000.00)	(75,000.00)
50 51	0 ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET							
52	·	ior Grants, Capital, Capital Bon	u Fioceeus, STAR, IIF,	and HRA amendments.				
53 54	Spending Changes (Action Accomplished)		_				
55 56	Activity Group	Life to Date Activity Budge Activity	t Account Category	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
57 58	<u> </u>	ž		·				
59 60	G-PED	G5124831120153	73220	2024 1036 Marshall Ave (LCDA)		-	75,000.00	75,000.00
61						-		
62 63					TOTAL:		75,000.00	75,000.00
	Financing Changes							
66 67	(Action Accomplished) Life to Date Activity Budge	t			CURRENT		AMENDED
68	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
69 70								
71 72	G-PED	G5124831120153	43905	2024 1036 Marshall Ave (LCDA)		-	(75,000.00)	(75,000.00)
73 74								
75 76					TOTAL:		(75,000.00)	(75,000.00)
. 0								