City of Saint Paul Financial Analysis

File ID Number: AO 25-33

Budget Affected: Operating Budget Fire and Safety Services General Fund

Total Amount of Transaction: -

Funding Source: Transfer of Appropriations

Appropriation already included in budget? Yes

Charter Citation: City Charter 10.7.4

Fiscal Analysis

Reallocate Fire 2025 budget to more accurately account for expenses in accounting units 10022100 and 10022210.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget							
Company	Fund-Dept-Cost Center	Account	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	100-22-100	76805	Capital Outlay		-	5,107.09	5,107.09
1	100-22-210	64750	Misc Rental		-	8,080.32	8,080.32
1	100-22-100	70525	Office Supply Contract		11,585	(5,107.09)	6,477.91
1	100-22-210	67520	Tuition Reimbursement		17,519	(8,080.32)	9,438.68
				TOTAL:	29,104	-	29,104.00