

City of Saint Paul

Signature Copy

Resolution: RES 25-1479

City Hall and Court House 15 West Kelloga Boulevard

Phone: 651-266-8560

File Number: RES 25-1479

Resolution amending the 2025 Housing Trust Fund Project Budgets to Reflect the 2025 Adopted Budget Excluding Contingencies, Citywide

WHEREAS, the adopted 2025 budget for the Housing and Redevelopment Authority of the City of Saint Paul ("HRA") included revisions to prior year project budgets for the Housing Trust Fund; and

WHEREAS, the 2025 HRA adopted budget for the Housing Trust Fund also included a plan to use prior year project budgets for new projects; and

WHEREAS, the 2025 HRA Housing Trust Fund project budgets require amendment to include revisions of prior year project budgets and to establish 2025 new project budgets; and

WHEREAS, the 2025 HRA Housing Trust Fund is in the HRA Development Capital Fund; and

WHEREAS, by HRA RES 17-809, budget amendments transferring budget amounts between projects within the HRA Development Capital Fund in excess of \$100,000 require a resolution adopted by the HRA Board of Commissioners; and

WHEREAS, a budget to actual year-end report to the HRA is requested for projects budgeted by this amendment and described in the attached financial analysis; and

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Housing and Redevelopment Authority of the City of Saint Paul, Minnesota that the 2025 HRA Development Capital Projects Fund budget be amended, as shown in the attached financial analysis.

BE IT FURTHER RESOLVED that the Executive Director and staff of the HRA are authorized and directed to take all actions needed to implement this resolution including a budget to actual year-end report for projects budgeted by this amendment and described in the attached financial analysis.

At a meeting of the City Council on 9/24/2025, this Resolution was Archived.

Yea: 5 Commissioner Bowie, Commissioner Johnson, Commissioner Jost,

Commissioner Kim, and Commissioner Coleman

Nay: 0

Absent: 2 Commissioner Noecker, and Commissioner Yang

Vote Attested by

Council Secretary Shari Moore

Date

9/24/2025

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Approved by the Mayor Melv	in Carter III	Date	
Clerk Shar	Shari Moore	Date	
Test Signature	Shari Moore	Date	

Shari Moore