

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 25-5  
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Transfer of Appropriations  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: City Charter 10.7.4  
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 13

14 Fiscal Analysis

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 16 Reallocate Fire 2025 budget to more accurately account for expenses in accounting units 10022110 and 10022210.  
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22 Detail Accounting Codes:

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

27 **Spending Changes**

28 (Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	100-22-110	60115	Fire Sworn	251,473	(251,473)	-
1	100-22-110	61010	Medicare Regular	3,646	(3,646)	-
1	100-22-110	61135	PERA Fire	44,511	(44,511)	-
1	100-22-110	61210	Employee Health Insurance	51,385	(51,385)	-
1	100-22-110	61550	Indirect Fringes	9,682	(9,682)	-
1	100-22-210	60115	Fire Sworn	40,910,283	251,473	41,161,756
1	100-22-210	61010	Medicare Regular	662,531	3,646	666,177
1	100-22-210	61135	PERA Fire	7,621,484	44,511	7,665,995
1	100-22-210	61210	Employee Health Insurance	8,243,866	51,385	8,295,251
1	100-22-210	61550	Indirect Fringes	159,250	9,682	168,932
<b>TOTAL:</b>				<b>57,958,111</b>	<b>-</b>	<b>57,958,111</b>