

1	<u>File ID Number:</u>	23-49	
2			
3	<u>Budget Affected:</u>	Operating Budget	PED
4			Special Fund
5	<u>Total Amount of Transaction:</u>	-	
6			
7	<u>Funding Source:</u>	Other	Please Specify Funding Source: STAR
8			
9		Appropriation already included in budget?	Yes
10			
11	<u>Charter Citation:</u>	10.07.4	

16 Establishing five (4) new projects through the Neighborhood STAR Year-Round Program as adopted via City Council Resolutions #23-496, 23-498, 23-506, 23-546 and amending the
17 budget for Hamline Ave Sidewalk.

23 GENERAL LEDGER (GL) - ANNUAL BUDGET

27	GL Annual Budget			CURRENT		AMENDED	
28	Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
29		star					
30	1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
31	(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
32	TOTAL:					-	

GL Annual Budget			Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account				
(Choose Company)				-	-	-
(Choose Company)				-	-	-
TOTAL:					-	

44 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Life to Date Activity Budget					CURRENT	AMENDED	
Activity Group	Activity	Account Category	Activity Description	WARD	BUDGET	CHANGES	
S-STAR	51 211 10000	73220	N YR STAR UNDESIGNATED		2,065,051.03	(222,630.00)	
S-STAR	51 212 11092	73220	EASTVIEW REC CENTER SECURITY CAMERAS	7	-	7,430.00	
S-STAR	51 212 11093	73220	VANG PROPERTY 913 PAYNE AVE	6	-	15,000.00	
S-STAR	51 212 11094	73220	SIR BOXING SIGNAGE	6	-	15,000.00	
S-STAR	51 212 11095	73220	COMO PAVILION SPEAKERS	5	-	85,000.00	
S-STAR	51 212 11085	73220	2022 HAMLINE AVE SIDEWALK	3	305,000.00	100,200.00	
TOTAL:					2,370,051.03	-	2,370,051.03