



STPAUL.GOV

HRA Budget

Wednesday, September 17, 2025



Additional Budget Details:

- **Transfers**
 - Additional budget presentation at later date.
- **Budget to Actuals**
 - Recommend best practices of annual or semi-annual reporting.
- **Full Stack**
 - Program is 'Full Stack Saint Paul'. Distinction is not made based on funding source to avoid confusion in community and encourage accessible and equitable access.
- **Data Management Systems**
 - PED is continuing process to determine best practices for data management, especially post-cyber security incident, and will work closely with OTC in 2026 to update systems.



2025 Investments:

- Office to Housing fee waiver
 - No projects yet in 2025, but projects in pipeline for 2026.
- Downpayment Assistance
 - \$480,000 spent and \$1,240,000 reserved
- Homeowner Rehab
 - Program will conclude in 2025 and will continue to support homeowners and renters through existing and expanded programs.
- Emergency Rent Assistance
 - In process of launching and working on technical assistance post-cyber security incident to ensure quick and secure transfer of funds.
- Catholic Charities
 - Funds are expected to be fully utilized this year.
- Power of Home
 - 2025 budget has not been expended and will not carryover dollars.



2025 Investments:

- Inheritance Fund
 - No spending in 2025. \$100K has been reserved for Rondo and 3 projects in review for West Side Flats totaling \$240K
 - Rondo IF is pending additional planned public engagement and plans to fully utilize 2026 budget of \$1M
- District Council
 - Allocations have been reset based on increased support of \$200K
- Business Assistance (2025)/Business Retention Fund (2026)
 - 2025 spending is planned to cover ongoing business assistance and other support activities (Grow Downtown, Technical Assistance support for businesses)
 - 2026 would maintain the ongoing support
- Breakdown of Economic Development Star
 - PED allocation includes \$1.1million in eligible City Capital projects and
 - \$1million for Commercial Corridors