

City of Saint Paul Financial Analysis

1 File ID Number: RES PH 26-2
2
3 Budget Affected: Operating Budget PED Special Fund
4
5 Total Amount of Transaction: \$900,000
6
7 Funding Source: Grant
8
9 Appropriation already included in budget? No
10
11 Charter Citation: 10.07.1

14 Fiscal Analysis

15
16 Accepting funds from Met Council LCDA Affordable Homeownership Grant Program of \$900,000 for Rondo CLT's Mixed-Use
17 Redevelopment (642 Selby Avenue) project.

24 Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

28 Spending Changes

29 (Action Accomplished)

39 Financing Changes

40 (Action Accomplished)

41	GL Annual Budget			42	CURRENT	43	AMENDED
44	Company	Fund-Dept-Cost Center	Account	45	BUDGET	46	BUDGET
47	1			48			
49				50			
51				52			
53				54			
55				56			
57				58			
59				60			
61				62			
63				64			
65				66			
67				68			
69				70			
71				72			
73				74			
75				76			
77				78			
79				80			
81				82			
83				84			
85				86			
87				88			
89				90			
91				92			
93				94			
95				96			
97				98			
99				100			
101				102			
103				104			
105				106			
107				108			
109				110			
111				112			
113				114			
115				116			
117				118			
119				120			
121				122			
123				124			
125				126			
127				128			
129				130			
131				132			
133				134			
135				136			
137				138			
139				140			
141				142			
143				144			
145				146			
147				148			
149				150			
151				152			
153				154			
155				156			
157				158			
159				160			
161				162			
163				164			
165				166			
167				168			
169				170			
171				172			
173				174			
175				176			
177				178			
179				180			
181				182			
183				184			
185				186			
187				188			
189				190			
191				192			
193				194			
195				196			
197				198			
199				200			
201				202			
203				204			
205				206			
207				208			
209				210			
211				212			
213				214			
215				216			
217				218			
219				220			
221				222			
223				224			
225				226			
227				228			
229				230			
231				232			
233				234			
235				236			
237				238			
239				240			
241				242			
243				244			
245				246			
247				248			
249				250			
251				252			
253				254			
255				256			
257				258			
259				260			
261				262			
263				264			
265				266			
267				268			
269				270			
271				272			
273				274			
275				276			
277				278			
279				280			
281				282			
283				284			
285				286			
287				288			
289				290			
291				292			
293				294			
295				296			
297				298			
299				300			
301				302			
303				304			
305				306			
307				308			
309				310			
311				312			
313				314			
315				316			
317				318			
319				320			
321				322			
323				324			
325				326			
327				328			
329				330			
331				332			
333				334			
335				336			
337				338			
339				340			
341				342			
343				344			
345				346			
347				348			
349				350			
351				352			
353				354			
355				356			
357				358			
359				360			
361				362			
363				364			
365				366			
367				368			
369				370			
371				372			
373				374			
375				376			
377				378			
379				380			
381				382			
383				384			
385				386			
387				388			
389				390			
391				392			
393				394			
395				396			
397				398			
399				400			
401				402			
403				404			
405				406			
407				408			
409				410			
411				412			
413				414			
415				416			
417				418			
419				420			
421				422			
423				424			
425				426			
427				428			
429				430			
431				432			
433				434			
435				436			
437				438			
439				440			
441				442			
443				444			
445				446			
447				448			
449				450			
451				452			
453				454			
455				456			
457				458			
459				460			
461				462			
463				464			
465				466			
467				468			
469				470			
471				472			
473				474			
475				476			
477				478			
479				480			
481				482			
483				484			
485				486			
487				488			
489				490			
491				492			
493				494			
495				496			
497				498			
499				500			
501				502			
503				504			
505				506			
507				508			
509				510			
511				512			
513				514			
515				516			
517				518			
519				520			
521				522			
523				524			
525				526			
527				528			
529				530			
531				532			
533				534			
535				536			
537				538			
539				540			
541				542			
543				544			
545				546			
547				548			
549				550			
551				552			
553				554			
555				556			
557				558			
559				560			
561				562			
563				564			
565				566			
567				568			
569				570			
571				572			
573				574			
575				576			
577				578			
579				580			
581				582			
583				584			
585				586			
587				588			
589				590			

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

51 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIE and HRA amendments.

53 Spending Changes

54 (Action Accomplished)

65 Financing Changes

66 (Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	AMENDED BUDGET
Activity Group	Activity	Account Category	Description	CHANGES	BUDGET
G-PED	G5125831120169	43905	2025 Rondo CLT 642 Selby (LCDA)	(900,000.00)	(900,000.00)
			TOTAL:	(900,000.00)	(900,000.00)