

City of Saint Paul Financial Analysis

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File ID Number:

RES PH 26-2

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Budget Affected:

Operating BudgetPEDSpecial Fund

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Total Amount of Transaction:

\$900,000

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Funding Source:

Grant

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Appropriation already included in budget?No

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Charter Citation:

10.07.1

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Fiscal Analysis

Accepting funds from Met Council LCDA Affordable Homeownership Grant Program of \$900,000 for Rondo CLT's Mixed-Use Redevelopment (642 Selby Avenue) project.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1				-	-	-
				-		
TOTAL:					-	-

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1				-	-	-
				-	-	-
TOTAL:					-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-PED	G5125831120169	73220	2025 Rondo CLT 642 Selby (LCDA)	-	900,000.00	900,000.00
				-		-
TOTAL:					900,000.00	900,000.00

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-PED	G5125831120169	43905	2025 Rondo CLT 642 Selby (LCDA)	-	(900,000.00)	(900,000.00)
				-	-	-
TOTAL:					(900,000.00)	(900,000.00)