

1	<u>File ID Number:</u>	25-30	
2			
3	<u>Budget Affected:</u>	Operating Budget	PED Special Fund
4			
5	<u>Total Amount of Transaction:</u>	-	
6			
7	<u>Funding Source:</u>	Other	Please Specify Funding Source: STAR
8			
9		Appropriation already included in budget?	Yes
10			
11	<u>Charter Citation:</u>	10.07.4	

15
16 Establishing nine (9) new projects through the Neighborhood STAR Year-Round Program as adopted via City Council Resolution #s RES 25-735, RES 25-721, RES 25-697, RES 25-
17 687, RES 25-686, and RES 25-840.

22

23 GENERAL LEDGER (GL) - ANNUAL BUDGET

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
TOTAL:					-	

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
(Choose Company)				-	-	-
(Choose Company)				-	-	-
TOTAL:					-	

Life to Date Activity Budget					CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Activity Description	WARD			
S-STAR	51211100001	73220	N YR STAR UNDESIGNATED - W1	1	146,387.00	(50,000.00)	96,387.00
S-STAR	5121211160		2025 YWCA St. Paul		-	50,000.00	50,000.00
S-STAR							0.00
S-STAR							0.00
S-STAR							0.00
S-STAR							0.00
S-STAR							0.00

					146,387.00	-	146,387.00
S-STAR	51211100002	73220	N YR STAR UNDESIGNATED - W2	2	174,721.00	(31,564.00)	143,157.00
S-STAR	5121211161		2025 LaNoire Bridal		-	31,564.00	31,564.00
S-STAR							0.00
S-STAR							0.00
S-STAR							0.00
S-STAR							0.00
S-STAR							0.00

					174,721.00	-	174,721.00
S-STAR	51211100003	73220	N YR STAR UNDESIGNATED - W3	3	56,350.00	(50,000.00)	6,350.00
S-STAR	5121211162		2025 ArtStart		-	20,000.00	20,000.00
S-STAR	5121211163		2025 Agelgil Ethiopian Restaurant			30,000.00	30,000.00
S-STAR							0.00
S-STAR							0.00
S-STAR							0.00
S-STAR							0.00
					56,350.00	-	56,350.00

[illegible]

S-STAR					-	-	-
S-STAR	51211100005	73220	N YR STAR UNDESIGNATED - W5	5			0.00

76	S-STAR							0.00
77	S-STAR							0.00
78	S-STAR							0.00
79	S-STAR							0.00
80	S-STAR							0.00
81	S-STAR					-	-	-
82	S-STAR	51211100006	73220	N YR STAR UNDESIGNATED - W6	6	234,297.65	(45,000.00)	189,297.65
83	S-STAR	5121211164		2025 BLCK Pres, LLC		-	15,000.00	15,000.00
84	S-STAR	5121211165		2025 Hmong 18 Council		-	15,000.00	15,000.00
85	S-STAR	5121211166		2025 Caydence Records and Coffee		-	15,000.00	15,000.00
86	S-STAR							0.00
87	S-STAR							0.00
88	S-STAR							0.00
						234,297.65	-	234,297.65
89	S-STAR	51211100007	73220	N YR STAR UNDESIGNATED - W7	7	133,100.00	(43,708.00)	89,392.00
90	S-STAR	5121211167		2025 Indigenous Roots		-	15,105.00	15,105.00
91	S-STAR	5121211168		2025 Faith City Church with G.W. Carver Center		-	28,603.00	28,603.00
92	S-STAR							0.00
93	S-STAR							0.00
94	S-STAR							0.00
95	S-STAR							0.00
						133,100.00	-	133,100.00
96	S-STAR	51211100009	73220	N YR STAR UNDESIGNATED - Mayor's Office				0.00
97	S-STAR							0.00
98	S-STAR							0.00
99	S-STAR							0.00
100	S-STAR							0.00