

1. Amendment Description and Purpose:

The City of Saint Paul Departments of Saint Paul Regional Water Services, Public Works and Office of Technology and Communication requests a third amendment to contract 3983 to modify the statement of work (SOW) to include additional extensions of the software that are not included in the original statement of work. The modifications to the SOW are necessary to ensure the success of the Enterprise Asset Management System (EAMS) project.

2. Scope of Work Description:

Contract 3983 is amended as follows.

A. Extensions:

- a. Section 1.C.6 Table 2 describing extensions of the software requested by the City of Saint Paul, will include the additional deliverables as agreed upon between Mythics and the City of Saint Paul.

#	Title	Original Contract Reference	Track	Module	Source	Target	RICE Reference
13	Create Query Zone/Search Option for Timesheets by Timekeepers		WACS	Timekeeping	WACS	WACS	EXT33
14	Create Summary Zone on Timesheet Header		WACS	Timekeeping	WACS	WACS	EXT34
15	Crew Follow up Work from Service History		WACS	Work Management	WACS	WACS	EXT35
16	Monthly Vehicle Charges		WACS	Asset Management	WACS	WACS	EXT36"

B. Deliverables:

- a. Section 1.E has been replaced with the following.

*No.	Deliverable Name	Deliverable Description
1	Initial PMP	As described in Section 1.C.1.B
2	Initial Oracle Project Plan	As described in Section 1.C.1.D
4	Initial WACS and OFS Fundamentals Training Materials	As described in Section 1.C.2.A.2
5	Phase 1 Initial Functional Foundation Design	As described in Section 1.C.2.C.1
6	Initial WACS Data Management Strategy	As described in Section 1.C.2.F.1
7	Initial WACS Data Migration Report	As described in Section 1.C.2.F.8
8	Initial Extension Functional Design Document	As described in Section 1.C.2.E.2
9	Initial Integration Functional Design Document	As described in Section 1.C.2.G.5
10	Initial Integration Assessment Report	As described in Section 1.C.2.G.7
11	Phase 1 Final Functional Foundation Design	As described in Section 1.C.3.A.2
12	Initial Batch Schedule Design	As described in Section 1.C.3.E.1
13	Initial Batch Run Book	As described in Section 1.C.3.E.3
14	Initial WACS Test Plan for SIT	As described in Section 1.C.3.F.1
16	Final PMP	As described in Section 1.D.1.B
17	Final Oracle Project Plan	As described in Section 1.D.1.D
19	Final WACS and OFS Fundamentals Training Materials	As described in Section 1.D.2.A.2
20	Phase 2 Initial Functional Foundation Design	As described in Section 1.D.2.C.1
21	Final WACS Data Management Strategy	As described in Section 1.D.2.E.2
23	Phase 2 Final Functional Foundation Design	As described in Section 1.D.3.A.2
24	Final Batch Schedule Design	As described in Section 1.D.3.D.1
25	Final Batch Run Book	As described in Section 1.D.3.D.3
26	Final WACS Test Plan for UAT	As described in Section 1.D.3.E.1
28	SIT Completion Report	As described in Section 1.D.4.A.3
29	Cutover Completion Report – September	As described in Section 1.D.5.C

30	Cutover Completion Report – October	As described in Section 1.D.5.D
31	Project Closure Report	As described in Section 1.C.5.C''
32	Additional WACS Extensions #13, 14, 15 and 16	As described in Section 1.C.6''

3. Scope of Work Amended Compensation Terms:

Contract 3983 is amended as follows.

- A. Section 3. Fees, Expenses and Taxes is amended to include the addition scope of work of extending the software described in section 1.C.6 Table 2

Section 3. Fees, Expenses, and Taxes.

Phase I Del. #	Phase II Del. #	Deliverable Name	Deliverable Fee Water As listed in Table 5	Deliverable Fee Public Works as listed in Table 7	Milestone Completion
0	0	Contract Signature	\$55,498.00	\$55,498.00	One Invoice for each Phase upon Milestone Completion
1	16	PMP	\$166,495.00	\$166,495.00	One Invoice for each Phase upon Milestone Completion
2	17	Oracle Project Plan	\$110,997.00	\$110,997.00	One Invoice for each Phase upon Milestone Completion
	31	Project Closure Report	\$110,997.00	\$110,997.00	Single Invoice Completed in Phase 2
4	19	WACS and OFS Fundamentals Training Materials	\$110,997.00	\$110,997.00	One Invoice for each Phase upon Milestone Completion
5	20	Initial Functional Foundation Design	\$166,495.00	\$166,495.00	One Invoice for each Phase upon Milestone Completion
6	21	WACS Data Management Strategy	\$110,997.00	\$110,997.00	One Invoice for each Phase upon Milestone Completion
7		WACS Data Migration Report	\$55,498.50	\$55,498.50	Single Invoice completed in Phase 1
8		Extension Functional Design Document	\$55,498.00	\$55,498.00	Single Invoice completed in Phase 1
9		Integration Assessment Report	\$55,498.00	\$55,498.00	Single Invoice completed in Phase 1
10		Integration Assessment Report	\$83,247.00	\$83,247.00	Single Invoice completed in Phase 1
11	23	Final Functional Foundation Design Phase 1&2	\$236,664.05	\$236,664.05	One Invoice for each Phase upon Milestone Completion
12	24	Batch Schedule Design	\$110,997.00	\$110,997.00	One Invoice for each Phase upon Milestone Completion
13	25	Batch Run Book	\$121,819.00	Invoice phase 1 \$10,822.00	Single Invoice Completed in Phase 1
				Invoice phase 2 \$110, 997.00	One Invoice for each Phase upon Milestone Completion
14	26	WACS Test Plan	\$110,997.00	\$110,997.00	One Invoice for each Phase upon Milestone Completion
	28	SIT Completion Report	\$63,250.00	\$63,250.00	Single Invoice completed in Phase 2
	29	Cutover Completion Report - Sept	\$191,021.00	\$191,021.00	Single Invoice Completed in Phase 2
	30	Cutover Completion Report - Oct	\$100,000.00	\$100,000.00	Single Invoice Completed in Phase 2
	31	Additional WACS Extensions #13, 14, 15 and 16	\$55,125.00	\$55,125.00	Single Invoice Completed in Phase 2
			Total Water	Total Public Works	
			\$2, 072,090.55	\$2, 072,090.55	