City of Saint Paul Financial Analysis

File ID Number:	PH 24-28			
Budget Affected:	Operating Budget	Fire and Safety Services	General Fund	
Total Amount of Transaction:	97,900.00			
Funding Source:	Other		Please Specify Funding Source:	
	Appropriation already included in budget?		No	
Charter Citation:	10.7.1			

Fiscal Analysis

The Saint Paul Fire Department received a contribution of $97,900 from the Minnesota Board of Firefighter Training and Education. This contribution will be used to pay for training for firefighters.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes
(Action Accomplished)

GL Annual Budget						
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
1	100-22-210	63310	Instructor	2,040.00	97,900.00	99,940.00
			TOTAL:		97,900.00	

Financing Changes
(Action Accomplished)

GL Annual Budget						
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
1	100-22-210	55505	Outside Contribution & Donation	-	97,900.00	97,900.00
			TOTAL:		97,900.00	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes
(Action Accomplished)

Life to Date Activity Budget						
Activity Group	**Activity**	**Account Category**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
			TOTAL:		-	

Financing Changes
(Action Accomplished)

Life to Date Activity Budget						
Activity Group	**Activity**	**Account Category**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
			TOTAL:		-	