

City of Saint Paul Financial Analysis

File ID Number: RES 24-115

Budget Affected: Operating Budget HRA Special Fund

Total Amount of Transaction: 7,300.00

Funding Source: Multiple

Appropriation already included in budget? No

Charter Citation: 10.7.1

Fiscal Analysis

Establish HRA project budget for grant funds accepted from Jessie McClary, Realtor with Edina Realty, for the Inheritance Fund layers of the Downpayment Assistance and Homeowner Rehabilitation Programs.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
5	280055805			-	-	-
TOTAL:				-	-	-

Financing Changes

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
5	280055805			-	-	-
TOTAL:				-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

Establish HRA spending project budget for grant funds accepted from Jessie McClary, Realtor with Edina Realty.

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HRA	G55247999690001	73120	Inheritance Fund Outside Loans	-	7,300.00	7,300.00
TOTAL:				-	7,300.00	7,300.00

Financing Changes

Establish HRA financing project budget for grant funds accepted from Jessie McClary, Realtor with Edina Realty.

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HRA	G55247999690001	55505	Inheritance Fund Outside Contributions and Donations	-	(7,300.00)	(7,300.00)
TOTAL:				-	(7,300.00)	(7,300.00)