



PROJECT REPORT – December 12, 2023

Eligible Lead Service Lines: **26,558 Total Lead Services**
 8,470 Full Lead Services
 12,016 Partial Lead Services
 6,072 Private Unknown Services

PROGRAM OVERVIEW

- Focused on high priority zones, childcare centers, main replacement projects, leaks, and working ahead of city/county/state street projects

2023 OVERALL STATS

- 650 Installations completed
- SPRWS Distribution crews have completed 410 (and counting) lead replacements
- Contractor (Bolander) completed 240 lead replacements on Minnehaha Ave. – final install 9/22

2024 GOALS

- SPRWS Distribution work – 542 lead replacements planned
- Contracted work – Focused on two high priority zones
 - Hatch-Park (413 properties) – out for bid now, closes Jan. 3rd
 - Lawson-Forest (205 properties) – out for bid early 2024 pending PFA funding

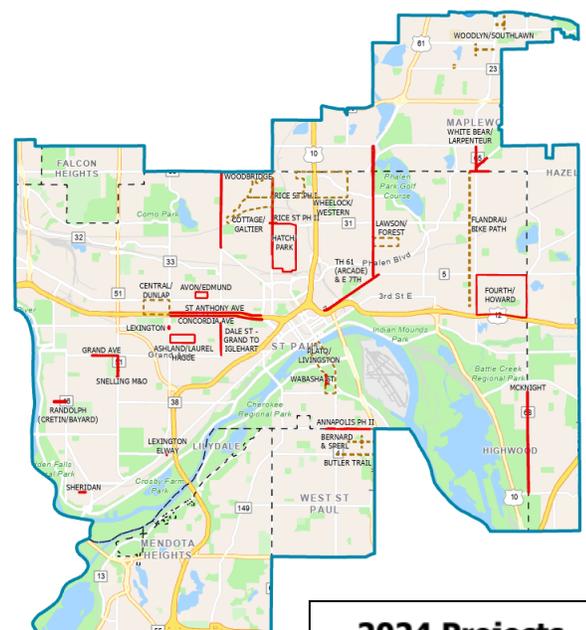
FINANCING

- 2023 Funds
 - PFA \$15M certified by MDH, PFA drafting agreement templates
 - SPRWS Engineering updating all lead-related contracts to be PFA-compliant
- 2024 Funds
 - PFA \$35M request submitted, placed on Intended Use Plan in October

OUTREACH

- Hatch-Park neighborhood (contractor work)
 - 50% intent, 46% agreements so far
- Annapolis, Rice St, Snelling, Grand, Concordia, St. Anthony (SPRWS Distribution work)
 - Letters, postcards, and door knocking ongoing
- Scheduling pre-inspections for 2024 work starting Dec. 18th

2024 Project Areas



2024 Projects
▭ Confirmed (21)
▭ Tentative (10)