City of Saint Paul Financial Analysis

File ID Number: RES PH 25-69

Budget Affected: Operating Budget PED Special Fund

Total Amount of Transaction: $760,169

Funding Source: Grant

Appropriation already included in budget? No

Charter Citation: 10.07.1

Fiscal Analysis

Accepting funds from Met Council's Livable Communities Demostration Account Affordable Homeownership Grant Program of $760,169.00 for 1036 Marshall Ave(Rondo CLT).

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	20051870	73220	2025 Rondo CLT 1036 Marshall (LCDA HOP)	-	760,169.00	760,169.00
				-		
			TOTAL:		760,169.00	760,169.00

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	20051870	43905	2025 Rondo CLT 1036 Marshall (LCDA HOP)	-	(760,169.00)	(760,169.00)
				-	-	-
			TOTAL:		(760,169.00)	(760,169.00)

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-PED	G5125831120160	73220	2025 Rondo CLT 1036 Marshall (LCDA HOP)	-	760,169.00	760,169.00
				-		
			TOTAL:		760,169.00	760,169.00

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-PED	G5125831120160	43905	2025 Rondo CLT 1036 Marshall (LCDA HOP)	-	(760,169.00)	(760,169.00)
				-	-	-
			TOTAL:		(760,169.00)	(760,169.00)