

City of Saint Paul Financial Analysis

1 File ID Number: PH 23-200
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3 Budget Affected: Operating Budget Emergency Management Special Fund
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5 Total Amount of Transaction: 238,536.00
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7 Funding Source: Grant
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9 Appropriation already included in budget? No
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11 Charter Citation: 10.7.1
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14 Fiscal Analysis

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16 The City of Saint Paul has received a grant of \$238,536.00 from the State of Minnesota for the 2022 Emergency Management
17 Performance Grant American Rescue Plan Act Grant (EMPG-ARPA) to pay for software. The spending and financing plans have not
18 been established for this grant.
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29 Detail Accounting Codes:

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31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**
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33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-21-835	70110	Computer Software		238,536.00	238,536.00
TOTAL:					238,536.00	

41 **Financing Changes**

42 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-21-835	43101	Federal Grant - State Admin	20,220.00	238,536.00	258,756.00
TOTAL:					238,536.00	

49 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

50 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.
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52 **Spending Changes**

53 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2122658011000	70110	Computer Software		238,536.00	238,536.00
TOTAL:					238,536.00	

60 **Financing Changes**

61 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2122658011000	43130	Federal Grant - State Admin	-	238,536.00	238,536.00
TOTAL:					238,536.00	