

2026 Adopted Budget Special Fund FTEs

Department	Fund	Fund Description	Fund Type	Accounting Unit	Job Title	FTE	Salary	Salary + Fringe	Revenue Source (funded by)	Ongoing Funding	Funding
City Attorney's Office	200	City Grants	Special Revenue	20012800 - CRIME VICTIM SERVICES INITIATI	150310 - Victim Witness Assistant (U)	1.00	\$ 59,738	\$ 99,454	Grant	No	9/30/26
City Attorney's Office	200	City Grants	Special Revenue	20012800 - CRIME VICTIM SERVICES INITIATI	150311 - Victim Witness Coordinator (U)	1.00	\$ 80,232	\$ 118,559	Grant	No	9/30/26
City Attorney's Office	200	City Grants	Special Revenue	20012840 - OFFICE OF NEIGHBORHOOD SAFETY GR330101 - Outreach Specialist		1.00	\$ 68,612	\$ 110,054	Grant	No	5/31/26
City Attorney's Office	200	City Grants	Special Revenue	20012840 - OFFICE OF NEIGHBORHOOD SAFETY GR350011 - Real Estate & Assess Tech II		1.00	\$ 83,583	\$ 122,075	Grant	No	5/31/26
City Attorney's Office	200	City Grants	Special Revenue	20012840 - OFFICE OF NEIGHBORHOOD SAFETY GR360030 - Program Administrator		1.00	\$ 149,250	\$ 200,996	Grant	No	5/31/26
City Attorney's Office	211	General Govt Special Projects	Special Revenue	21112200 - OFFICE OF NEIGHBORHOOD SAFETY	110013 - Management Assistant IV	1.00	\$ 87,675	\$ 132,822	Fund balance from prior General Fund transf	No	TBD
City Attorney's Office	211	General Govt Special Projects	Special Revenue	21112200 - OFFICE OF NEIGHBORHOOD SAFETY	150320 - Life Coach Case Worker	4.00	\$ 302,414	\$ 477,898	Fund balance from prior General Fund transf	No	TBD
City Attorney's Office	211	General Govt Special Projects	Special Revenue	21112200 - OFFICE OF NEIGHBORHOOD SAFETY	150321 - Lead Life Coach Case Worker	2.00	\$ 173,234	\$ 247,853	Fund balance from prior General Fund transf	No	TBD
City Attorney's Office	211	General Govt Special Projects	Special Revenue	21112200 - OFFICE OF NEIGHBORHOOD SAFETY	160112 - Research Analyst III	1.00	\$ 95,548	\$ 136,423	Fund balance from prior General Fund transf	No	TBD
City Attorney's Office	211	General Govt Special Projects	Special Revenue	21112820 - CRIMINAL DIVISION BACKLOG	150210 - Associate Attorney	1.00	\$ 120,190	\$ 166,286	Fund balance from prior General Fund transf	No	TBD
City Attorney's Office	710	Central Service Fund	Internal Service	71012200 - CITY ATTY OUTSIDE SERVICES	150001 - Law Clerk	0.50	\$ 29,946	\$ 41,064	Fees charged to departments utilizing service	No	NA
City Attorney's Office	710	Central Service Fund	Internal Service	71012200 - CITY ATTY OUTSIDE SERVICES	150112 - Paralegal III	2.00	\$ 184,244	\$ 280,370	Fees charged to departments utilizing service	No	NA
City Attorney's Office	710	Central Service Fund	Internal Service	71012200 - CITY ATTY OUTSIDE SERVICES	150210 - Associate Attorney	1.00	\$ 113,661	\$ 153,269	Fees charged to departments utilizing service	No	NA
City Attorney's Office	710	Central Service Fund	Internal Service	71012200 - CITY ATTY OUTSIDE SERVICES	150211 - Attorney	3.00	\$ 395,987	\$ 555,665	Fees charged to departments utilizing service	No	NA
City Attorney's Office	710	Central Service Fund	Internal Service	71012200 - CITY ATTY OUTSIDE SERVICES	150230 - Senior Attorney	4.35	\$ 760,861	\$ 1,042,755	Fees charged to departments utilizing service	No	NA
City Attorney's Office	710	Central Service Fund	Internal Service	71012200 - CITY ATTY OUTSIDE SERVICES	150240 - Supervising Attorney	2.00	\$ 363,135	\$ 493,566	Fees charged to departments utilizing service	No	NA
City Attorney's Office	710	Central Service Fund	Internal Service	71012200 - CITY ATTY OUTSIDE SERVICES	200120 - Executive Assistant I	1.00	\$ 79,553	\$ 132,102	Fees charged to departments utilizing service	No	NA
Fire	211	General Govt Special Projects	Special Revenue	21122700 - FIRE OPIOID SETTLEMENT	101001 - Assistant Fire Chief	1.00	\$ 192,241	\$ 269,622	Opioid Settlement Funds	No	2038
Fire	222	Fire Responsive Services	Special Revenue	22222150 - BLS TRANSPORTS	610301 - Fire District Chief	1.00	\$ 136,534	\$ 200,161	BLS transport fees	Yes	NA
Fire	722	Equipment Service Fire Police	Internal Service	72222160 - FIRE POLICE VEHICLE MAINT	200113 - Office Assistant IV	1.00	\$ 75,523	\$ 112,935	Fees charged to departments utilizing service	Yes	NA
Fire	722	Equipment Service Fire Police	Internal Service	72222160 - FIRE POLICE VEHICLE MAINT	230021 - Storekeeper	2.00	\$ 139,728	\$ 211,378	Fees charged to departments utilizing service	Yes	NA
Fire	722	Equipment Service Fire Police	Internal Service	72222160 - FIRE POLICE VEHICLE MAINT	830010 - Vehicle Mechanic	3.00	\$ 248,720	\$ 379,128	Fees charged to departments utilizing service	Yes	NA
Fire	722	Equipment Service Fire Police	Internal Service	72222160 - FIRE POLICE VEHICLE MAINT	830020 - Vehicle Mechanic Lead Worker	2.00	\$ 176,457	\$ 270,576	Fees charged to departments utilizing service	Yes	NA
Fire	722	Equipment Service Fire Police	Internal Service	72222160 - FIRE POLICE VEHICLE MAINT	830030 - Vehicle Mechanic Supv I	1.00	\$ 105,152	\$ 148,324	Fees charged to departments utilizing service	Yes	NA
Fire	722	Equipment Service Fire Police	Internal Service	72222160 - FIRE POLICE VEHICLE MAINT	830050 - Municipal Garage Supv I	1.00	\$ 119,162	\$ 180,343	Fees charged to departments utilizing service	Yes	NA
Fire	722	Equipment Service Fire Police	Internal Service	72222160 - FIRE POLICE VEHICLE MAINT	830120 - Veh Tech-Heavy Truck & Equip	6.00	\$ 488,110	\$ 752,115	Fees charged to departments utilizing service	Yes	NA
General Government	211	General Govt Special Projects	Special Revenue	21117800 - PUBLIC SAFETY AID	100210 - Assistant to the Mayor I	4.00	\$ 297,168	\$ 467,348	Public Safety Aid	No	TBD
General Government	211	General Govt Special Projects	Special Revenue	21117800 - PUBLIC SAFETY AID	160060 - Community Engagement Spec	1.00	\$ 75,648	\$ 118,457	Public Safety Aid	No	TBD
General Government	211	General Govt Special Projects	Special Revenue	21117800 - PUBLIC SAFETY AID	610210 - Fire Captain	3.00	\$ 335,291	\$ 525,138	Public Safety Aid	No	TBD
General Government	211	General Govt Special Projects	Special Revenue	21117800 - PUBLIC SAFETY AID	610511 - Emergency Medical Technician	1.00	\$ 61,784	\$ 98,998	Public Safety Aid	No	TBD
General Government	211	General Govt Special Projects	Special Revenue	21117820 - GENERAL GOVT SERVICES	300111 - Accountant II	1.00	\$ 94,665	\$ 150,153	Fund balance from prior General Fund transf	No	TBD
HREEO	211	General Govt Special Projects	Special Revenue	21115405 - EQUAL EMPLOYMENT OPPORTUNITY	130041 - Human Rights Investigator II	0.09	\$ 9,870	\$ 12,842	Federal direct grant	No	2026
HREEO	211	General Govt Special Projects	Special Revenue	21115410 - HUD WORKSHARE AGREEMENT	130041 - Human Rights Investigator II	0.43	\$ 47,155	\$ 61,357	Federal grant state admin	No	2026
Library	211	General Govt Special Projects	Special Revenue	21143820 - LIBRARY MODERNIZATION	630220 - Library Safety Specialist	5.80	\$ 358,943	\$ 516,760	Fund balance from prior General Fund transf	No	TBD
Library	275	Library Special Projects	Special Revenue	27543800 - FRIENDS OF THE LIBRARY GRANTS	920000 - Right Track Worker (U)	1.00	\$ 29,034	\$ 60,604	Grant	Yes	NA
Office of Financial Services	200	City Grants	Special Revenue	20013700 - OFS FINANCIAL EMPOWERMENT GRANT	110010 - Management Assistant I	1.00	\$ 77,768	\$ 115,618	Bush Foundation Grant	No	TBD
Office of Financial Services	200	City Grants	Special Revenue	20013700 - OFS FINANCIAL EMPOWERMENT GRANT	110012 - Management Assistant III	1.00	\$ 94,559	\$ 150,026	Bush Foundation Grant	No	TBD
Office of Financial Services	211	General Govt Special Projects	Special Revenue	21113300 - CLIMATE INITIATIVES	700301 - Energy Coordinator	1.00	\$ 119,830	\$ 180,208	Franchise fee revenue	Yes	NA
Office of Financial Services	300	City Debt Service	Debt Service	30013190 - GENERAL DEBT ADMINISTRATION	105801 - Director of Financial Services	0.25	\$ 37,099	\$ 48,688	Interest earnings, property taxes, bond struct	Yes	NA
Office of Financial Services	300	City Debt Service	Debt Service	30013190 - GENERAL DEBT ADMINISTRATION	110701 - Administrative Assistant	0.20	\$ 22,563	\$ 26,949	Interest earnings, property taxes, bond struct	Yes	NA
Office of Financial Services	300	City Debt Service	Debt Service	30013190 - GENERAL DEBT ADMINISTRATION	300113 - Accountant IV	0.50	\$ 63,068	\$ 93,870	Interest earnings, property taxes, bond struct	Yes	NA
Office of Financial Services	300	City Debt Service	Debt Service	30013190 - GENERAL DEBT ADMINISTRATION	320210 - Debt Administrator	1.00	\$ 142,603	\$ 193,055	Interest earnings, property taxes, bond struct	Yes	NA
Office of Financial Services	300	City Debt Service	Debt Service	30013190 - GENERAL DEBT ADMINISTRATION	320220 - Treasury Manager	0.50	\$ 83,624	\$ 111,248	Interest earnings, property taxes, bond struct	Yes	NA
Office of Financial Services	710	Central Service Fund	Internal Service	71013205 - ERP MAINTENANCE	320041 - Business Analyst II	1.00	\$ 99,686	\$ 156,149	Internal ETI charge	Yes	NA
Office of Financial Services	710	Central Service Fund	Internal Service	71013205 - ERP MAINTENANCE	320043 - Senior Business Analyst	1.00	\$ 116,322	\$ 176,019	Internal ETI charge	Yes	NA
Office of Financial Services	710	Central Service Fund	Internal Service	71013205 - ERP MAINTENANCE	360030 - Program Administrator	1.00	\$ 145,346	\$ 210,686	Internal ETI charge	Yes	NA
Office of Financial Services	710	Central Service Fund	Internal Service	71013305 - TREASURY FISCAL SERVICE	105801 - Director of Financial Services	0.25	\$ 37,099	\$ 48,688	Internal investment service charge	Yes	NA
Office of Financial Services	710	Central Service Fund	Internal Service	71013305 - TREASURY FISCAL SERVICE	220111 - Accounting Clerk II	2.00	\$ 114,672	\$ 169,854	Internal investment service charge	Yes	NA

Office of Financial Services	710	Central Service Fund	Internal Service	71013305 - TREASURY FISCAL SERVICE	300012 - Accounting Technician III	1.00	\$	100,391	\$	156,991	Internal investment service charge	Yes	NA
Office of Financial Services	710	Central Service Fund	Internal Service	71013305 - TREASURY FISCAL SERVICE	300113 - Accountant IV	0.50	\$	63,068	\$	93,870	Internal investment service charge	Yes	NA
Office of Financial Services	710	Central Service Fund	Internal Service	71013305 - TREASURY FISCAL SERVICE	320010 - Budget Specialist	1.00	\$	73,933	\$	125,389	Internal investment service charge	Yes	NA
Office of Financial Services	710	Central Service Fund	Internal Service	71013305 - TREASURY FISCAL SERVICE	320220 - Treasury Manager	0.50	\$	83,624	\$	111,248	Internal investment service charge	Yes	NA
Office of Financial Services	710	Central Service Fund	Internal Service	71013305 - TREASURY FISCAL SERVICE	360030 - Program Administrator	0.10	\$	14,925	\$	21,628	Internal investment service charge	Yes	NA
Office of Financial Services	710	Central Service Fund	Internal Service	71013310 - ASSESSMENTS	350010 - Real Estate & Assess Tech I	2.00	\$	134,363	\$	219,868	Assessments via administrative fee	Yes	NA
Office of Financial Services	710	Central Service Fund	Internal Service	71013310 - ASSESSMENTS	350011 - Real Estate & Assess Tech II	1.00	\$	87,988	\$	127,824	Assessments via administrative fee	Yes	NA
Office of Financial Services	710	Central Service Fund	Internal Service	71013310 - ASSESSMENTS	360030 - Program Administrator	0.90	\$	134,325	\$	194,653	Assessments via administrative fee	Yes	NA
Office of Financial Services	710	Central Service Fund	Internal Service	71013405 - DESIGN GROUP	400021 - Design Associate II	1.00	\$	100,349	\$	142,588	Internal design fee	Yes	NA
Office of Financial Services	710	Central Service Fund	Internal Service	71013405 - DESIGN GROUP	400230 - Construction Coordinator	1.00	\$	114,758	\$	159,798	Internal design fee	Yes	NA
Office of Financial Services	710	Central Service Fund	Internal Service	71013405 - DESIGN GROUP	400231 - Design & Construction Supv	1.00	\$	133,361	\$	196,370	Internal design fee	Yes	NA
Office of Financial Services	710	Central Service Fund	Internal Service	71013410 - CITY HALL ANNEX	350040 - Real Estate & Assess Manager	0.10	\$	14,925	\$	21,628	City Hall Annex rent	Yes	NA
Office of Financial Services	710	Central Service Fund	Internal Service	71013410 - CITY HALL ANNEX	350050 - Real Estate Supervisor	0.30	\$	37,841	\$	56,603	City Hall Annex rent	Yes	NA
Office of Financial Services	710	Central Service Fund	Internal Service	71013410 - CITY HALL ANNEX	810620 - Custodian-Engr I	1.00	\$	72,537	\$	109,369	City Hall Annex rent	Yes	NA
Office of Financial Services	710	Central Service Fund	Internal Service	71013410 - CITY HALL ANNEX	810630 - Building & Facility Supv	1.00	\$	100,997	\$	157,714	City Hall Annex rent	Yes	NA
Office of Financial Services	710	Central Service Fund	Internal Service	71013410 - CITY HALL ANNEX	811201 - Building Maintenance Eng	1.00	\$	80,388	\$	118,747	City Hall Annex rent	Yes	NA
Office of Financial Services	710	Central Service Fund	Internal Service	71013415 - RE ADMIN AND SERVICE FEES	350011 - Real Estate & Assess Tech II	1.00	\$	87,988	\$	127,824	Real estate fees and assessments	Yes	NA
Office of Financial Services	710	Central Service Fund	Internal Service	71013415 - RE ADMIN AND SERVICE FEES	350040 - Real Estate & Assess Manager	0.90	\$	134,325	\$	194,653	Real estate fees and assessments	Yes	NA
Office of Financial Services	710	Central Service Fund	Internal Service	71013415 - RE ADMIN AND SERVICE FEES	350050 - Real Estate Supervisor	0.70	\$	88,295	\$	132,070	Real estate fees and assessments	Yes	NA
Office of Financial Services	710	Central Service Fund	Internal Service	71013420 - ENERGY INITIATIVES COORDINATOR	700301 - Energy Coordinator	1.00	\$	119,830	\$	165,425	Energy coordinator fee	Yes	NA
Office of Financial Services	710	Central Service Fund	Internal Service	71013430 - CHIEF OFFICERS	100214 - Assistant to the Mayor V	1.00	\$	140,739	\$	178,689	Chief Officer internal charge	Yes	NA
Office of Financial Services	710	Central Service Fund	Internal Service	71013430 - CHIEF OFFICERS	120601 - Equity Manager	1.00	\$	141,253	\$	211,624	Chief Officer internal charge	Yes	NA
Office of Financial Services	731	Public Works Equipment Service	Internal Service	73113700 - FLEET SERVICES	110010 - Management Assistant I	1.20	\$	95,091	\$	154,231	Fees charged to departments utilizing service	Yes	NA
Office of Financial Services	731	Public Works Equipment Service	Internal Service	73113700 - FLEET SERVICES	111501 - Administration Manager	0.50	\$	78,979	\$	100,403	Fees charged to departments utilizing service	Yes	NA
Office of Financial Services	731	Public Works Equipment Service	Internal Service	73113700 - FLEET SERVICES	140301 - Procedures Coordinator	1.00	\$	81,432	\$	134,346	Fees charged to departments utilizing service	Yes	NA
Office of Financial Services	731	Public Works Equipment Service	Internal Service	73113700 - FLEET SERVICES	200112 - Office Assistant III	1.00	\$	57,336	\$	91,212	Fees charged to departments utilizing service	Yes	NA
Office of Financial Services	731	Public Works Equipment Service	Internal Service	73113700 - FLEET SERVICES	230021 - Storekeeper	1.00	\$	62,118	\$	111,278	Fees charged to departments utilizing service	Yes	NA
Office of Financial Services	731	Public Works Equipment Service	Internal Service	73113700 - FLEET SERVICES	230030 - Storeroom Supervisor	1.00	\$	74,980	\$	126,641	Fees charged to departments utilizing service	Yes	NA
Office of Financial Services	731	Public Works Equipment Service	Internal Service	73113700 - FLEET SERVICES	830020 - Vehicle Mechanic Lead Worker	2.00	\$	167,562	\$	265,324	Fees charged to departments utilizing service	Yes	NA
Office of Financial Services	731	Public Works Equipment Service	Internal Service	73113700 - FLEET SERVICES	830030 - Vehicle Mechanic Supv I	2.00	\$	202,077	\$	315,527	Fees charged to departments utilizing service	Yes	NA
Office of Financial Services	731	Public Works Equipment Service	Internal Service	73113700 - FLEET SERVICES	830050 - Municipal Garage Supv I	2.00	\$	216,484	\$	309,178	Fees charged to departments utilizing service	Yes	NA
Office of Financial Services	731	Public Works Equipment Service	Internal Service	73113700 - FLEET SERVICES	830120 - Veh Tech-Heavy Truck & Equip	19.00	\$	1,558,490	\$	2,331,941	Fees charged to departments utilizing service	Yes	NA
Office of Financial Services	731	Public Works Equipment Service	Internal Service	73113700 - FLEET SERVICES	830201 - Equipment Repairer	2.00	\$	152,382	\$	227,466	Fees charged to departments utilizing service	Yes	NA
Office of Financial Services	731	Public Works Equipment Service	Internal Service	73113700 - FLEET SERVICES	830610 - Mechanic Welder	1.00	\$	84,689	\$	123,885	Fees charged to departments utilizing service	Yes	NA
Parks and Recreation	200	City Grants	Special Revenue	20041801 - YOUTH JOB CORP	200111 - Office Assistant II	1.00	\$	51,072	\$	83,243	Grant	Yes	NA
Parks and Recreation	200	City Grants	Special Revenue	20041801 - YOUTH JOB CORP	900101 - Project Mgr Parks and Rec	2.30	\$	182,569	\$	272,724	Grant	Yes	NA
Parks and Recreation	200	City Grants	Special Revenue	20041801 - YOUTH JOB CORP	910201 - Youth and Community Program Sp	4.00	\$	207,485	\$	342,720	Grant	Yes	NA
Parks and Recreation	200	City Grants	Special Revenue	20041801 - YOUTH JOB CORP	920000 - Right Track Worker (U)	42.48	\$	1,233,319	\$	1,830,539	Grant	Yes	TBD
Parks and Recreation	200	City Grants	Special Revenue	20041815 - COMO CAMPUS GRANTS	820210 - Horticulturist I	0.40	\$	18,926	\$	26,840	Grants (Legacy, DNR, Como Friends)	Yes	TBD
Parks and Recreation	200	City Grants	Special Revenue	20041815 - COMO CAMPUS GRANTS	900010 - Education Specialist	3.00	\$	196,714	\$	328,245	Grants (Legacy, DNR, Como Friends)	Yes	TBD
Parks and Recreation	200	City Grants	Special Revenue	20041815 - COMO CAMPUS GRANTS	900011 - Education Coordinator	2.00	\$	152,326	\$	247,123	Grants (Legacy, DNR, Como Friends)	Yes	TBD
Parks and Recreation	200	City Grants	Special Revenue	20041815 - COMO CAMPUS GRANTS	900101 - Project Mgr Parks and Rec	2.80	\$	204,216	\$	320,733	Grants (Legacy, DNR, Como Friends)	Yes	TBD
Parks and Recreation	200	City Grants	Special Revenue	20041815 - COMO CAMPUS GRANTS	910101 - Zoo and Conservatory AttnDt	1.00	\$	38,231	\$	73,765	Grants (Legacy, DNR, Como Friends)	Yes	TBD
Parks and Recreation	200	City Grants	Special Revenue	20041822 - PARKS ENVIRONMENTAL GRANTS	800010 - Natural Resources Technician	0.50	\$	28,944	\$	40,641	Grant	Yes	NA
Parks and Recreation	200	City Grants	Special Revenue	20041822 - PARKS ENVIRONMENTAL GRANTS	800030 - Natural Resources Supervisor	0.80	\$	90,252	\$	129,738	Grant	Yes	NA
Parks and Recreation	200	City Grants	Special Revenue	20041822 - PARKS ENVIRONMENTAL GRANTS	900101 - Project Mgr Parks and Rec	2.00	\$	174,332	\$	242,398	Grant	Yes	NA
Parks and Recreation	200	City Grants	Special Revenue	20041830 - SPROCKETS	110012 - Management Assistant III	1.00	\$	100,349	\$	156,941	Friends of Libraries	Yes	NA
Parks and Recreation	200	City Grants	Special Revenue	20041830 - SPROCKETS	160030 - Public Service Manager	1.00	\$	129,819	\$	192,370	Fund balance	No	
Parks and Recreation	200	City Grants	Special Revenue	20041830 - SPROCKETS	910201 - Youth and Community Program Sp	1.00	\$	48,400	\$	85,912	Fund balance	No	
Parks and Recreation	200	City Grants	Special Revenue	20041840 - RECREATION GRANTS	920201 - Community Youth Worker	2.50	\$	141,337	\$	219,213	Grant	No	#####
Parks and Recreation	200	City Grants	Special Revenue	20041845 - ARTS AND COMMUNITY GARDENING	820020 - Lead Landscaper	0.20	\$	15,155	\$	20,530	Grant	Yes	NA
Parks and Recreation	200	City Grants	Special Revenue	20041845 - ARTS AND COMMUNITY GARDENING	900011 - Education Coordinator	1.00	\$	81,767	\$	120,395	Grant	Yes	NA
Parks and Recreation	200	City Grants	Special Revenue	20041846 - GREAT RIVER PASSAGE GRANT	400021 - Design Associate II	1.00	\$	80,284	\$	123,994	Grant	Yes	NA
Parks and Recreation	211	General Govt Special Projects	Special Revenue	21141820 - PARKS YOUTH EMPLOYMENT	200111 - Office Assistant II	2.00	\$	93,834	\$	162,909	Fund balance from prior General Fund transf	Yes	TBD
Parks and Recreation	211	General Govt Special Projects	Special Revenue	21141820 - PARKS YOUTH EMPLOYMENT	900101 - Project Mgr Parks and Rec	1.30	\$	102,273	\$	147,632	Fund balance from prior General Fund transf	Yes	TBD
Parks and Recreation	211	General Govt Special Projects	Special Revenue	21141820 - PARKS YOUTH EMPLOYMENT	910201 - Youth and Community Program Sp	2.00	\$	108,012	\$	173,613	Fund balance from prior General Fund transf	Yes	TBD
Parks and Recreation	211	General Govt Special Projects	Special Revenue	21141820 - PARKS YOUTH EMPLOYMENT	920000 - Right Track Worker (U)	1.00	\$	29,034	\$	60,604	Fund balance from prior General Fund transf	Yes	TBD
Parks and Recreation	211	General Govt Special Projects	Special Revenue	21141820 - PARKS YOUTH EMPLOYMENT	930011 - Lifeguard	11.25	\$	420,237	\$	501,906	Fund balance from prior General Fund transf	No	#####
Parks and Recreation	260	Parks and Rec Special Projects	Special Revenue	26041130 - REGIONAL PARK MAINTENANCE	750021 - Electrician	1.00	\$	128,439	\$	222,393	O&M Funding	Yes	NA

Parks and Recreation	260	Parks and Rec Special Projects	Special Revenue	26041130 - REGIONAL PARK MAINTENANCE	750120 - Lead Painter	1.00	\$	101,708	\$	178,313	O&M Funding	Yes	NA
Parks and Recreation	260	Parks and Rec Special Projects	Special Revenue	26041130 - REGIONAL PARK MAINTENANCE	810011 - Parks Worker I-Drivers License Re	2.30	\$	83,996	\$	124,685	O&M Funding	Yes	NA
Parks and Recreation	260	Parks and Rec Special Projects	Special Revenue	26041130 - REGIONAL PARK MAINTENANCE	810013 - Parks Worker III	2.20	\$	158,695	\$	236,694	O&M Funding	Yes	NA
Parks and Recreation	260	Parks and Rec Special Projects	Special Revenue	26041130 - REGIONAL PARK MAINTENANCE	830701 - Operating Engineer	2.00	\$	160,776	\$	227,054	O&M Funding	Yes	NA
Parks and Recreation	260	Parks and Rec Special Projects	Special Revenue	26041501 - SOUTH SERVICE AREA	900401 - Parks and Rec Manager	0.10	\$	15,796	\$	20,038	User Fees and Rental Fees	Yes	NA
Parks and Recreation	260	Parks and Rec Special Projects	Special Revenue	26041501 - SOUTH SERVICE AREA	920110 - Community Recreation Leader	0.40	\$	16,503	\$	23,946	User Fees and Rental Fees	Yes	NA
Parks and Recreation	260	Parks and Rec Special Projects	Special Revenue	26041502 - NORTH SERVICE AREA	920110 - Community Recreation Leader	3.80	\$	165,588	\$	285,723	User Fees and Rental Fees	Yes	NA
Parks and Recreation	260	Parks and Rec Special Projects	Special Revenue	26041508 - SMORE FUN	920110 - Community Recreation Leader	3.70	\$	168,246	\$	304,838	User Fees and Rental Fees	Yes	NA
Parks and Recreation	260	Parks and Rec Special Projects	Special Revenue	26041508 - SMORE FUN	920310 - Child Care Enrichment Inst	2.00	\$	139,180	\$	213,912	User Fees and Rental Fees	Yes	NA
Parks and Recreation	260	Parks and Rec Special Projects	Special Revenue	26041508 - SMORE FUN	920320 - Child Care Program Coord	5.00	\$	334,462	\$	553,397	User Fees and Rental Fees	Yes	NA
Parks and Recreation	260	Parks and Rec Special Projects	Special Revenue	26041509 - NORTHWEST SVC AREA SF	920110 - Community Recreation Leader	2.89	\$	125,758	\$	228,085	User Fees and Rental Fees	Yes	NA
Parks and Recreation	260	Parks and Rec Special Projects	Special Revenue	26041515 - ADAPTIVE RECREATION ACTIVITIES	920121 - Adaptive Recreation Director	0.10	\$	9,043	\$	11,972	User Fees and Rental Fees	Yes	NA
Parks and Recreation	260	Parks and Rec Special Projects	Special Revenue	26041530 - MUNICIPAL ATHL PROG FACILIT	920130 - Community Recreation Coord	1.00	\$	93,619	\$	134,548	Rental Fees	Yes	NA
Parks and Recreation	260	Parks and Rec Special Projects	Special Revenue	26041540 - R AND A BATTING CAGES	920110 - Community Recreation Leader	2.80	\$	123,735	\$	224,179	User Fees and Rental Fees	Yes	NA
Parks and Recreation	261	Como Campus	Special Revenue	26141205 - COMO VISITOR AND ED RES CNTR	200111 - Office Assistant II	2.00	\$	97,676	\$	161,696	User Fees and Rental Fees	Yes	NA
Parks and Recreation	261	Como Campus	Special Revenue	26141205 - COMO VISITOR AND ED RES CNTR	900011 - Education Coordinator	1.00	\$	74,709	\$	126,316	User Fees and Rental Fees	Yes	NA
Parks and Recreation	261	Como Campus	Special Revenue	26141205 - COMO VISITOR AND ED RES CNTR	910101 - Zoo and Conservatory Attndt	7.87	\$	300,978	\$	451,912	User Fees and Rental Fees	Yes	NA
Parks and Recreation	261	Como Campus	Special Revenue	26141205 - COMO VISITOR AND ED RES CNTR	910102 - Zoo and Conservatory Attendant-Y	4.90	\$	187,333	\$	311,209	User Fees and Rental Fees	Yes	NA
Parks and Recreation	261	Como Campus	Special Revenue	26141210 - COMO CAMPUS SUPPORT	810020 - Grounds Crew Leader	1.00	\$	74,354	\$	116,912	Donations	Yes	NA
Parks and Recreation	261	Como Campus	Special Revenue	26141210 - COMO CAMPUS SUPPORT	830701 - Operating Engineer	1.50	\$	120,582	\$	159,912	Donations	Yes	NA
Parks and Recreation	261	Como Campus	Special Revenue	26141210 - COMO CAMPUS SUPPORT	830710 - Lead Operating Engineer	1.00	\$	90,035	\$	129,781	Donations	Yes	NA
Parks and Recreation	261	Como Campus	Special Revenue	26141215 - COMO CONSERVATORY SUPPORT	820110 - Assistant Gardener	2.90	\$	138,628	\$	258,719	Donations	Yes	NA
Parks and Recreation	261	Como Campus	Special Revenue	26141215 - COMO CONSERVATORY SUPPORT	820111 - Gardener	0.80	\$	57,529	\$	103,679	Donations	Yes	NA
Parks and Recreation	261	Como Campus	Special Revenue	26141215 - COMO CONSERVATORY SUPPORT	820210 - Horticulturist I	2.00	\$	99,560	\$	163,887	Donations	Yes	NA
Parks and Recreation	261	Como Campus	Special Revenue	26141215 - COMO CONSERVATORY SUPPORT	820211 - Horticulturist II	2.60	\$	166,397	\$	256,863	Donations	Yes	NA
Parks and Recreation	261	Como Campus	Special Revenue	26141215 - COMO CONSERVATORY SUPPORT	820220 - Horticulture Supervisor	0.40	\$	36,781	\$	51,935	Donations	Yes	NA
Parks and Recreation	261	Como Campus	Special Revenue	26141215 - COMO CONSERVATORY SUPPORT	820230 - Horticulture Curator	0.10	\$	10,305	\$	13,522	Donations	Yes	NA
Parks and Recreation	261	Como Campus	Special Revenue	26141220 - COMO ZOO SUPPORT	940010 - Zoo Keeper	7.50	\$	523,613	\$	789,402	Donations	Yes	NA
Parks and Recreation	261	Como Campus	Special Revenue	26141220 - COMO ZOO SUPPORT	940011 - Senior Zoo Keeper	1.00	\$	90,348	\$	144,996	Donations	Yes	NA
Parks and Recreation	261	Como Campus	Special Revenue	26141230 - ZOO CONSERVATORY EDUC PROG	900010 - Education Specialist	2.60	\$	185,595	\$	287,845	User Fees	Yes	NA
Parks and Recreation	261	Como Campus	Special Revenue	26141230 - ZOO CONSERVATORY EDUC PROG	900011 - Education Coordinator	2.00	\$	158,772	\$	265,296	User Fees	Yes	NA
Parks and Recreation	261	Como Campus	Special Revenue	26141230 - ZOO CONSERVATORY EDUC PROG	920010 - Parks and Rec Worker	0.70	\$	24,042	\$	36,131	User Fees	Yes	NA
Parks and Recreation	261	Como Campus	Special Revenue	26141240 - COMO VOLUNTEER SVCS	110101 - Volunteer Coordinator	2.00	\$	158,772	\$	251,052	Donations	Yes	NA
Parks and Recreation	261	Como Campus	Special Revenue	26141242 - COMO CAMPUS MAINTENANCE	810011 - Parks Worker I-Drivers License Re	4.30	\$	157,031	\$	233,105	Sales (Park and Recreation Sale)	Yes	NA
Parks and Recreation	261	Como Campus	Special Revenue	26141242 - COMO CAMPUS MAINTENANCE	810012 - Parks Worker II	3.90	\$	183,479	\$	337,289	Sales (Park and Recreation Sale)	Yes	NA
Parks and Recreation	261	Como Campus	Special Revenue	26141242 - COMO CAMPUS MAINTENANCE	810030 - Park Maintenance Supv I	1.00	\$	94,231	\$	134,850	Sales (Park and Recreation Sale)	Yes	NA
Parks and Recreation	261	Como Campus	Special Revenue	26141242 - COMO CAMPUS MAINTENANCE	810900 - Maintenance Trainee	1.60	\$	70,892	\$	125,470	Sales (Park and Recreation Sale)	Yes	NA
Parks and Recreation	261	Como Campus	Special Revenue	26141244 - COMO RENTALS	200111 - Office Assistant II	2.00	\$	93,021	\$	176,291	User Fees and Rental Fees	Yes	NA
Parks and Recreation	261	Como Campus	Special Revenue	26141246 - COMO MARKETING	160020 - Marketing and Pub Rel Mgr	1.00	\$	106,718	\$	165,480	Rental and Commissions	Yes	NA
Parks and Recreation	261	Como Campus	Special Revenue	26141246 - COMO MARKETING	920010 - Parks and Rec Worker	0.50	\$	17,173	\$	25,808	Rental and Commissions	Yes	NA
Parks and Recreation	645	Recycling and Organized Trash	Enterprise	64541490 - PARKS RECYCLING AND SOLID WASTE	810012 - Parks Worker II	2.50	\$	123,557	\$	176,735	Service Fees	Yes	NA
Parks and Recreation	660	Parks Special Services	Enterprise	66041410 - CITYWIDE SPECIAL EVENTS	920150 - Park and Rec Program Supv	1.00	\$	119,162	\$	171,362	User Fees and Rental Fees	Yes	NA
Parks and Recreation	660	Parks Special Services	Enterprise	66041600 - PARKS SPECIAL SERVICES ADMIN	200113 - Office Assistant IV	0.70	\$	52,866	\$	81,689	Rental Fees and Sales	Yes	NA
Parks and Recreation	660	Parks Special Services	Enterprise	66041600 - PARKS SPECIAL SERVICES ADMIN	900401 - Parks and Rec Manager	0.20	\$	31,591	\$	43,217	Rental Fees and Sales	Yes	NA
Parks and Recreation	660	Parks Special Services	Enterprise	66041600 - PARKS SPECIAL SERVICES ADMIN	920150 - Park and Rec Program Supv	1.00	\$	119,162	\$	179,722	Rental Fees and Sales	Yes	NA
Parks and Recreation	660	Parks Special Services	Enterprise	66041612 - HIGHLAND 18 GOLF COURSE	810012 - Parks Worker II	3.00	\$	120,456	\$	228,180	Golf Fees	Yes	NA
Parks and Recreation	660	Parks Special Services	Enterprise	66041612 - HIGHLAND 18 GOLF COURSE	810210 - Parks Worker-Golf (Seasonal)	2.00	\$	93,585	\$	132,961	Golf Fees	Yes	NA
Parks and Recreation	660	Parks Special Services	Enterprise	66041612 - HIGHLAND 18 GOLF COURSE	810220 - Assistant Golf Course Supt	2.00	\$	163,783	\$	255,438	Golf Fees	Yes	NA
Parks and Recreation	660	Parks Special Services	Enterprise	66041612 - HIGHLAND 18 GOLF COURSE	810230 - Golf Course Superintendent	1.00	\$	96,925	\$	152,850	Golf Fees	Yes	NA
Parks and Recreation	660	Parks Special Services	Enterprise	66041612 - HIGHLAND 18 GOLF COURSE	910010 - Parks Services Assistant	3.12	\$	124,229	\$	260,454	Golf Fees	Yes	NA
Parks and Recreation	660	Parks Special Services	Enterprise	66041612 - HIGHLAND 18 GOLF COURSE	910020 - Parks Services Lead	2.50	\$	145,816	\$	221,840	Golf Fees	Yes	NA
Parks and Recreation	660	Parks Special Services	Enterprise	66041612 - HIGHLAND 18 GOLF COURSE	910030 - Park Facility Supervisor	0.50	\$	41,838	\$	63,684	Golf Fees	Yes	NA
Parks and Recreation	660	Parks Special Services	Enterprise	66041612 - HIGHLAND 18 GOLF COURSE	910301 - Golf Pro/Manager	1.00	\$	98,282	\$	155,404	Golf Fees	Yes	NA
Parks and Recreation	660	Parks Special Services	Enterprise	66041613 - HIGHLAND 9 GOLF COURSE	810013 - Parks Worker III	1.80	\$	134,476	\$	203,963	Golf Fees	Yes	NA
Parks and Recreation	660	Parks Special Services	Enterprise	66041613 - HIGHLAND 9 GOLF COURSE	810210 - Parks Worker-Golf (Seasonal)	1.30	\$	60,830	\$	86,424	Golf Fees	Yes	NA
Parks and Recreation	660	Parks Special Services	Enterprise	66041613 - HIGHLAND 9 GOLF COURSE	910010 - Parks Services Assistant	2.80	\$	107,047	\$	175,026	Golf Fees	Yes	NA
Parks and Recreation	660	Parks Special Services	Enterprise	66041623 - BATTLE CREEK SKI	910020 - Parks Services Lead	0.70	\$	36,643	\$	51,181	User Fees	Yes	NA
Parks and Recreation	660	Parks Special Services	Enterprise	66041650 - POOL CONCESSIONS	910010 - Parks Services Assistant	2.30	\$	87,930	\$	129,386	Sales (Park and Recreation Sale)	Yes	NA
Parks and Recreation	760	Parks Supply and Maintenance	Internal Service	76041300 - PARKS AND REC INTERNAL PROJ	110010 - Management Assistant I	1.00	\$	63,392	\$	103,818	Internal Service Revenue: Design and Const	Yes	NA

Parks and Recreation	760	Parks Supply and Maintenance	Internal Service	76041300 - PARKS AND REC INTERNAL PROJ	111001 - Project Manager IV	1.00	\$	126,167	\$	172,994	Internal Service Revenue: Design and Const	Yes	NA
Parks and Recreation	760	Parks Supply and Maintenance	Internal Service	76041300 - PARKS AND REC INTERNAL PROJ	300113 - Accountant IV	1.00	\$	126,136	\$	173,831	Internal Service Revenue: Design and Const	Yes	NA
Parks and Recreation	760	Parks Supply and Maintenance	Internal Service	76041300 - PARKS AND REC INTERNAL PROJ	400110 - Landscape Design Apprentice	1.00	\$	82,688	\$	121,065	Internal Service Revenue: Design and Const	Yes	NA
Parks and Recreation	760	Parks Supply and Maintenance	Internal Service	76041300 - PARKS AND REC INTERNAL PROJ	400111 - Landscape Architect	3.00	\$	282,715	\$	410,378	Internal Service Revenue: Design and Const	Yes	NA
Parks and Recreation	760	Parks Supply and Maintenance	Internal Service	76041300 - PARKS AND REC INTERNAL PROJ	400112 - Lead Landscape Architect	3.80	\$	450,677	\$	673,380	Internal Service Revenue: Design and Const	Yes	NA
Parks and Recreation	760	Parks Supply and Maintenance	Internal Service	76041300 - PARKS AND REC INTERNAL PROJ	400120 - Parks and Rec Design Const Mgr	1.00	\$	162,206	\$	217,298	Internal Service Revenue: Design and Const	Yes	NA
Parks and Recreation	760	Parks Supply and Maintenance	Internal Service	76041300 - PARKS AND REC INTERNAL PROJ	400301 - Principal Designer	3.00	\$	419,640	\$	613,712	Internal Service Revenue: Design and Const	Yes	NA
Parks and Recreation	760	Parks Supply and Maintenance	Internal Service	76041400 - COMO SHOP STOREHOUSE	220511 - Customer Service Senior Rep	0.50	\$	37,490	\$	63,321	Internal Service Revenue: Abatement Reven	Yes	NA
Parks and Recreation	760	Parks Supply and Maintenance	Internal Service	76041400 - COMO SHOP STOREHOUSE	300110 - Accountant I	1.00	\$	67,129	\$	97,690	Internal Service Revenue: Abatement Reven	Yes	NA
Parks and Recreation	760	Parks Supply and Maintenance	Internal Service	76041400 - COMO SHOP STOREHOUSE	750410 - Carpenter	1.00	\$	100,004	\$	193,014	Internal Service Revenue: Abatement Reven	Yes	NA
Parks and Recreation	760	Parks Supply and Maintenance	Internal Service	76041400 - COMO SHOP STOREHOUSE	810501 - Bldg Maint Supv-Pks & Rec	1.00	\$	119,100	\$	170,355	Internal Service Revenue: Abatement Reven	Yes	NA
Parks and Recreation	760	Parks Supply and Maintenance	Internal Service	76041401 - PED PROPERTY MAINTENANCE	200112 - Office Assistant III	1.00	\$	52,346	\$	84,822	Internal Service Revenue: Abatement Reven	Yes	NA
Parks and Recreation	760	Parks Supply and Maintenance	Internal Service	76041401 - PED PROPERTY MAINTENANCE	220511 - Customer Service Senior Rep	0.50	\$	37,490	\$	63,321	Internal Service Revenue: Abatement Reven	Yes	NA
Parks and Recreation	760	Parks Supply and Maintenance	Internal Service	76041401 - PED PROPERTY MAINTENANCE	810011 - Parks Worker I-Drivers License Re	1.00	\$	36,519	\$	71,722	Internal Service Revenue: Abatement Reven	Yes	NA
Parks and Recreation	760	Parks Supply and Maintenance	Internal Service	76041401 - PED PROPERTY MAINTENANCE	810013 - Parks Worker III	2.00	\$	148,183	\$	236,804	Internal Service Revenue: Abatement Reven	Yes	NA
Parks and Recreation	760	Parks Supply and Maintenance	Internal Service	76041401 - PED PROPERTY MAINTENANCE	810020 - Grounds Crew Leader	1.00	\$	81,265	\$	134,147	Internal Service Revenue: Abatement Reven	Yes	NA
Parks and Recreation	760	Parks Supply and Maintenance	Internal Service	76041401 - PED PROPERTY MAINTENANCE	810031 - Park Maintenance Supv II	1.00	\$	105,674	\$	163,301	Internal Service Revenue: Abatement Reven	Yes	NA
Parks and Recreation	760	Parks Supply and Maintenance	Internal Service	76041402 - PARKS REC SUMMARY ABATEMENT	360020 - Project Manager	0.30	\$	22,005	\$	29,459	Internal Service Revenue: Abatement Reven	Yes	NA
Parks and Recreation	760	Parks Supply and Maintenance	Internal Service	76041402 - PARKS REC SUMMARY ABATEMENT	750115 - Painter	0.50	\$	47,574	\$	83,749	Internal Service Revenue: Abatement Reven	Yes	NA
Parks and Recreation	760	Parks Supply and Maintenance	Internal Service	76041402 - PARKS REC SUMMARY ABATEMENT	900401 - Parks and Rec Manager	0.10	\$	16,239	\$	22,129	Internal Service Revenue: Abatement Reven	Yes	NA
Parks and Recreation	760	Parks Supply and Maintenance	Internal Service	76041403 - CONTRACTED SERVICES	810012 - Parks Worker II	0.40	\$	16,061	\$	23,420	Internal Service Revenue: Abatement Reven	Yes	NA
Parks and Recreation	760	Parks Supply and Maintenance	Internal Service	76041403 - CONTRACTED SERVICES	810013 - Parks Worker III	1.00	\$	74,709	\$	126,316	Internal Service Revenue: Abatement Reven	Yes	NA
Parks and Recreation	760	Parks Supply and Maintenance	Internal Service	76041404 - REFUSE HAULING EQUIP REPLACE	810013 - Parks Worker III	1.00	\$	75,836	\$	127,664	Internal Service Revenue: Abatement Reven	Yes	NA
Parks and Recreation	760	Parks Supply and Maintenance	Internal Service	76041405 - FORESTRY SUPPORT	200020 - Capital City Intern	1.00	\$	34,346	\$	38,446	Internal Service Revenue: Forestry Services	Yes	NA
Parks and Recreation	760	Parks Supply and Maintenance	Internal Service	76041405 - FORESTRY SUPPORT	800120 - Forestry Crew Leader	0.42	\$	33,780	\$	44,796	Internal Service Revenue: Forestry Services	Yes	NA
Parks and Recreation	760	Parks Supply and Maintenance	Internal Service	76041405 - FORESTRY SUPPORT	800210 - Urban Forester	1.80	\$	146,861	\$	221,000	Internal Service Revenue: Forestry Services	Yes	NA
Parks and Recreation	760	Parks Supply and Maintenance	Internal Service	76041405 - FORESTRY SUPPORT	800211 - Urban Forestry Technician	4.00	\$	235,612	\$	400,068	Internal Service Revenue: Forestry Services	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	101201 - PED Manager	2.00	\$	339,176	\$	464,925	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	102001 - Economic Development Manager	1.00	\$	171,947	\$	242,458	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	102101 - Deputy Director-PED	2.00	\$	340,627	\$	492,667	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	105901 - Director of Ped	1.00	\$	192,197	\$	271,883	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	110010 - Management Assistant I	1.00	\$	79,386	\$	131,958	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	110011 - Management Assistant II	1.00	\$	82,560	\$	120,911	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	110601 - Program Coordinator	3.00	\$	322,697	\$	453,449	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	111901 - Parking Manager	1.00	\$	116,322	\$	162,907	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	120111 - Human Res Consultant II	1.00	\$	94,795	\$	150,308	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	160020 - Marketing and Pub Rel Mgr	1.00	\$	108,759	\$	152,633	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	160111 - Research Analyst II	1.00	\$	73,351	\$	115,714	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	160112 - Research Analyst III	1.00	\$	103,440	\$	160,881	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	200111 - Office Assistant II	2.00	\$	104,650	\$	170,456	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	200112 - Office Assistant III	1.00	\$	54,810	\$	93,568	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	200113 - Office Assistant IV	2.00	\$	150,534	\$	253,966	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	200121 - Executive Assistant II	2.00	\$	173,012	\$	280,812	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	300010 - Accounting Technician I	2.00	\$	150,858	\$	239,569	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	300011 - Accounting Technician II	1.00	\$	85,712	\$	139,458	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	300112 - Accountant III	2.00	\$	199,253	\$	297,803	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	300114 - Accountant V	1.00	\$	139,003	\$	189,689	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	310011 - Grants Specialist	3.00	\$	310,320	\$	456,343	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	310030 - Grants Compliance Supervisor	1.00	\$	136,938	\$	200,643	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	310101 - Historic Preservation Spec-S~	1.00	\$	109,812	\$	169,439	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	320210 - Debt Administrator	1.00	\$	147,120	\$	213,650	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	330010 - Loan Specialist Assistant	1.00	\$	63,058	\$	98,047	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	330011 - Loan Specialist I	1.00	\$	72,266	\$	123,398	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	330012 - Loan Specialist II	1.00	\$	89,283	\$	128,941	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	360010 - Project Management Tech	1.00	\$	65,751	\$	106,635	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	360020 - Project Manager	9.00	\$	763,363	\$	1,136,105	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	360021 - Senior Project Manager	7.00	\$	723,660	\$	1,061,562	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	360022 - Principal Project Manager	13.00	\$	1,569,803	\$	2,279,108	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	360301 - Business Outreach Coordinator	1.00	\$	147,120	\$	212,803	Internal Charge/Transfer from HRA and City	Yes	NA

Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	700301 - Energy Coordinator	1.00	\$	119,830	\$	167,099	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	720011 - City Planning Tech	1.00	\$	75,586	\$	113,011	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	720020 - City Planner	3.00	\$	261,496	\$	394,387	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	720021 - Senior City Planner	5.50	\$	568,405	\$	841,656	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	720022 - Principal City Planner	2.00	\$	241,777	\$	323,841	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	720041 - Historic Preservation Sr Plnr	1.00	\$	103,440	\$	146,776	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	720050 - Historic Preservation Supv	1.00	\$	122,649	\$	168,735	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	730011 - Housing Rehab Advisor II	1.00	\$	80,367	\$	118,722	Internal Charge/Transfer from HRA and City	Yes	NA
Planning and Economic Devel	780	PED Administration	Internal Service	78051100 - PED OPERATIONS	730040 - Planning and Economic Developm	6.00	\$	815,376	\$	1,118,548	Internal Charge/Transfer from HRA and City	Yes	NA
Police	200	City Grants	Special Revenue	20023816 - MN DEPT PUB SFTY-JUSTICE OFFIC	160040 - Intelligence Analyst-Operatns	1.00	\$	106,613	\$	149,640	Grant	No	#####
Police	200	City Grants	Special Revenue	20023816 - MN DEPT PUB SFTY-JUSTICE OFFIC	630020 - Sergeant	2.00	\$	265,053	\$	388,164	Grant	No	7/1/26-6/3
Police	200	City Grants	Special Revenue	20023840 - ST PAUL INTERVENTION - BLAZE	630020 - Sergeant	1.00	\$	138,226	\$	208,994	Grant	No	#####
Police	200	City Grants	Special Revenue	20023841 - PUB SFTY PTNRSP AND COMM POLNG	630011 - Police Officer	4.00	\$	383,218	\$	544,182	COPS grant	No	2026
Police	200	City Grants	Special Revenue	20023862 - STATE AND COMMUNITY HWY SAFETY	630011 - Police Officer	1.00	\$	105,715	\$	152,738	Grant	No	2026
Police	211	General Govt Special Projects	Special Revenue	21123700 - POLICE OPIOID SETTLEMENT	160111 - Research Analyst II	1.00	\$	82,073	\$	120,760	Opioid Settlement Funds	No	2038
Police	211	General Govt Special Projects	Special Revenue	21123700 - POLICE OPIOID SETTLEMENT	630011 - Police Officer	1.00	\$	100,454	\$	152,103	Opioid Settlement Funds	No	2038
Police	225	Police Special Projects	Special Revenue	22523110 - POLICE DEPT TRAINING ACTIVITY	200112 - Office Assistant III	1.00	\$	52,346	\$	90,624	State revenue Police Fire training	Yes	NA
Police	225	Police Special Projects	Special Revenue	22523110 - POLICE DEPT TRAINING ACTIVITY	630011 - Police Officer	2.00	\$	212,955	\$	328,828	State revenue Police Fire training	Yes	NA
Police	225	Police Special Projects	Special Revenue	22523110 - POLICE DEPT TRAINING ACTIVITY	630020 - Sergeant	2.00	\$	276,452	\$	417,731	State revenue Police Fire training	Yes	NA
Police	225	Police Special Projects	Special Revenue	22523111 - INTERGOVERNMENTAL TRANSFERS	100901 - Executive Services Manager	3.00	\$	457,440	\$	635,835	Contributions - Other agency share of cost	Yes	NA
Police	225	Police Special Projects	Special Revenue	22523220 - SPECIAL PD ASSIGNMENTS to TASK FORC	160040 - Intelligence Analyst-Operatns	1.00	\$	106,613	\$	164,423	Public Safety Charges - Police Task Forces	Yes	NA
Police	225	Police Special Projects	Special Revenue	22523223 - CONTRACTUAL SECURITY EVENTS	200112 - Office Assistant III	1.00	\$	59,785	\$	93,651	Public Safety Charges - Police Contract Serv	Yes	NA
Police	225	Police Special Projects	Special Revenue	22523223 - CONTRACTUAL SECURITY EVENTS	300011 - Accounting Technician II	1.00	\$	76,128	\$	128,012	Public Safety Charges - Police Contract Serv	Yes	NA
Police	225	Police Special Projects	Special Revenue	22523223 - CONTRACTUAL SECURITY EVENTS	300113 - Accountant IV	1.00	\$	119,987	\$	166,043	Public Safety Charges - Police Contract Serv	Yes	NA
Police	225	Police Special Projects	Special Revenue	22523311 - AUTOMATED PAWN SYSTEM	200113 - Office Assistant IV	1.00	\$	75,523	\$	127,288	Public Safety Charges - Pawn Shop	Yes	NA
Police	225	Police Special Projects	Special Revenue	22523410 - FALSE ALARMS	110012 - Management Assistant III	1.00	\$	87,492	\$	141,585	Police Alarm Permit	Yes	NA
Police	225	Police Special Projects	Special Revenue	22523430 - EMERGENCY COM CENTER CONSOLID	640010 - Ecc Telecommunicator~S~	3.00	\$	255,510	\$	401,281	Charges for Services (ECC Ramsey County)	Yes	NA
Police	225	Police Special Projects	Special Revenue	22523430 - EMERGENCY COM CENTER CONSOLID	640030 - Fire Dispatcher-ECC~S~	10.00	\$	981,570	\$	1,523,125	Charges for Services (ECC Ramsey County)	Yes	NA
Police	225	Police Special Projects	Special Revenue	22523430 - EMERGENCY COM CENTER CONSOLID	640040 - ECC Shift Supervisor~S~	3.00	\$	331,302	\$	480,572	Charges for Services (ECC Ramsey County)	Yes	NA
Police	623	Impound Lot	Enterprise	62323405 - VEHICLE IMPOUND LOT	200113 - Office Assistant IV	1.00	\$	72,935	\$	124,198	Impound lot fees	Yes	NA
Police	623	Impound Lot	Enterprise	62323405 - VEHICLE IMPOUND LOT	230101 - Property Clerk	10.20	\$	572,174	\$	904,206	Impound lot fees	Yes	NA
Police	623	Impound Lot	Enterprise	62323405 - VEHICLE IMPOUND LOT	630040 - Commander	2.00	\$	323,578	\$	461,551	Impound lot fees	Yes	NA
Police	623	Impound Lot	Enterprise	62323405 - VEHICLE IMPOUND LOT	630310 - Impound Lot Supervisor	1.00	\$	83,577	\$	122,437	Impound lot fees	Yes	NA
Police	623	Impound Lot	Enterprise	62323405 - VEHICLE IMPOUND LOT	630320 - Impound Lot Manager	1.00	\$	141,044	\$	206,168	Impound lot fees	Yes	NA
Public Health	250	Public Health	Special Revenue	25040200 - PUBLIC HEALTH SUPPORT SERVICES	540220 - Health Info Administrator~S~	1.00	\$	123,422	\$	170,960	Ramsey County Reimbursement	Yes	NA
Public Health	250	Public Health	Special Revenue	25040200 - PUBLIC HEALTH SUPPORT SERVICES	540230 - Health Admin Manager~S~	1.00	\$	149,250	\$	216,279	Ramsey County Reimbursement	Yes	NA
Public Health	250	Public Health	Special Revenue	25040201 - HEALTH	540210 - Health Educator II~S~	0.80	\$	87,729	\$	140,993	Ramsey County Reimbursement	Yes	NA
Public Health	250	Public Health	Special Revenue	25040220 - COMMUNICABLE DISEASE CONTROL	540020 - Practical Nurse~S~	1.00	\$	81,495	\$	134,423	Ramsey County Reimbursement	Yes	NA
Public Health	250	Public Health	Special Revenue	25040235 - WIC SUPPLEMENTAL FOOD	540110 - Wic Nutrition Educator~S~	0.80	\$	57,011	\$	103,061	Ramsey County Reimbursement	Yes	NA
Public Health	250	Public Health	Special Revenue	25040235 - WIC SUPPLEMENTAL FOOD	540111 - Wic Nutrition Educ-Hmong~S~	1.00	\$	71,263	\$	122,201	Ramsey County Reimbursement	Yes	NA
Public Health	250	Public Health	Special Revenue	25040240 - LEAD BASED PAINT HAZZARD	700111 - DSI Inspector II	1.00	\$	90,431	\$	145,095	Ramsey County Reimbursement	Yes	NA
Public Works	211	General Govt Special Projects	Special Revenue	21131820 - PUBLIC WORKS MODERNIZATION	110012 - Management Assistant III	1.00	\$	100,349	\$	156,941	Fund balance from prior General Fund transf	No	TBD
Public Works	211	General Govt Special Projects	Special Revenue	21131820 - PUBLIC WORKS MODERNIZATION	140520 - GIS Analyst	1.00	\$	82,601	\$	126,761	Fund balance from prior General Fund transf	No	TBD
Public Works	230	Right of Way Maintenance	Special Revenue	23031305 - RESIDENTIAL PKNG PRMT PROGRAM	200112 - Office Assistant III	0.10	\$	6,562	\$	10,487	Residential Parking Permit Fees	Yes	NA
Public Works	230	Right of Way Maintenance	Special Revenue	23031305 - RESIDENTIAL PKNG PRMT PROGRAM	200113 - Office Assistant IV	0.10	\$	6,899	\$	9,411	Residential Parking Permit Fees	Yes	NA
Public Works	230	Right of Way Maintenance	Special Revenue	23031305 - RESIDENTIAL PKNG PRMT PROGRAM	200140 - Office Administrator	0.10	\$	10,348	\$	15,101	Residential Parking Permit Fees	Yes	NA
Public Works	230	Right of Way Maintenance	Special Revenue	23031305 - RESIDENTIAL PKNG PRMT PROGRAM	420011 - Engineering Aide II	0.20	\$	12,156	\$	18,967	Residential Parking Permit Fees	Yes	NA
Public Works	230	Right of Way Maintenance	Special Revenue	23031305 - RESIDENTIAL PKNG PRMT PROGRAM	420021 - Public Works Technician II	0.10	\$	7,613	\$	10,263	Residential Parking Permit Fees	Yes	NA
Public Works	230	Right of Way Maintenance	Special Revenue	23031306 - GSOC AND GIS	420020 - Public Works Technician I	1.00	\$	68,612	\$	92,542	Fund balance	No	
Public Works	230	Right of Way Maintenance	Special Revenue	23031306 - GSOC AND GIS	420021 - Public Works Technician II	1.00	\$	85,712	\$	139,458	Fund balance	No	
Public Works	230	Right of Way Maintenance	Special Revenue	23031306 - GSOC AND GIS	420022 - Public Works Technician III	1.00	\$	93,619	\$	134,118	Fund balance	No	
Public Works	230	Right of Way Maintenance	Special Revenue	23031307 - ROW PERMITS AND INSPECTION	410013 - Civil Engineer IV	1.00	\$	139,087	\$	188,427	Right of Way Permit Fees	Yes	NA
Public Works	230	Right of Way Maintenance	Special Revenue	23031307 - ROW PERMITS AND INSPECTION	410021 - Associate City Engineer	0.45	\$	81,914	\$	114,942	Right of Way Permit Fees	Yes	NA
Public Works	230	Right of Way Maintenance	Special Revenue	23031307 - ROW PERMITS AND INSPECTION	420011 - Engineering Aide II	1.00	\$	63,058	\$	85,907	Right of Way Permit Fees	Yes	NA

Public Works	230	Right of Way Maintenance	Special Revenue	23031307 - ROW PERMITS AND INSPECTION	420021 - Public Works Technician II	9.00	\$	686,037	\$	1,097,081	Right of Way Permit Fees	Yes	NA
Public Works	230	Right of Way Maintenance	Special Revenue	23031307 - ROW PERMITS AND INSPECTION	420022 - Public Works Technician III	0.60	\$	57,090	\$	84,085	Right of Way Permit Fees	Yes	NA
Public Works	230	Right of Way Maintenance	Special Revenue	23031307 - ROW PERMITS AND INSPECTION	420030 - Engineering Technician Supv	2.00	\$	199,174	\$	303,081	Right of Way Permit Fees	Yes	NA
Public Works	230	Right of Way Maintenance	Special Revenue	23031309 - ELECT VEH MTCE.	810410 - Traffic Maintenance Worker	0.50	\$	31,289	\$	42,669	Federal Funding - CMAQ Grant	Yes	2029
Public Works	230	Right of Way Maintenance	Special Revenue	23031552 - MILL AND OVERLAY	200112 - Office Assistant III	1.00	\$	54,810	\$	93,568	Transfer from General Fund	Yes	NA
Public Works	230	Right of Way Maintenance	Special Revenue	23031552 - MILL AND OVERLAY	840110 - Street Services Worker	15.70	\$	1,141,000	\$	1,815,589	Transfer from General Fund	Yes	NA
Public Works	230	Right of Way Maintenance	Special Revenue	23031552 - MILL AND OVERLAY	840130 - Public Works Supervisor I	2.00	\$	191,240	\$	288,232	Transfer from General Fund	Yes	NA
Public Works	230	Right of Way Maintenance	Special Revenue	23031552 - MILL AND OVERLAY	840710 - Heavy Equip Operator	7.00	\$	604,557	\$	915,275	Transfer from General Fund	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031701 - SEWER MAINTENANCE	200111 - Office Assistant II	1.00	\$	52,325	\$	99,581	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031701 - SEWER MAINTENANCE	410020 - Assistant City Engineer	1.00	\$	167,249	\$	223,424	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031701 - SEWER MAINTENANCE	420021 - Public Works Technician II	0.50	\$	38,064	\$	64,006	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031701 - SEWER MAINTENANCE	420030 - Engineering Technician Supv	0.50	\$	54,862	\$	84,536	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031701 - SEWER MAINTENANCE	840310 - Sewer Services Worker	10.40	\$	754,923	\$	1,172,188	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031701 - SEWER MAINTENANCE	840320 - Sewer Crew Leader	7.00	\$	541,443	\$	861,380	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031701 - SEWER MAINTENANCE	840330 - Jet Sewer Cleaner Oper--S-	1.00	\$	88,928	\$	128,947	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031701 - SEWER MAINTENANCE	840340 - Sewer Pumping Station Opr	3.00	\$	255,739	\$	398,746	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031701 - SEWER MAINTENANCE	840350 - Sewer Supervisor I	5.00	\$	494,897	\$	733,467	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031701 - SEWER MAINTENANCE	840351 - Sewer Supervisor II	2.00	\$	188,714	\$	281,606	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031701 - SEWER MAINTENANCE	840352 - Sewer Supervisor III	1.00	\$	108,976	\$	167,245	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031701 - SEWER MAINTENANCE	840730 - Heavy Equip Operator-Sewer	14.00	\$	1,169,075	\$	1,811,806	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031702 - SEWER SYSTEM MANAGEMENT	200112 - Office Assistant III	1.00	\$	57,336	\$	91,212	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031702 - SEWER SYSTEM MANAGEMENT	410020 - Assistant City Engineer	1.00	\$	167,249	\$	237,777	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031702 - SEWER SYSTEM MANAGEMENT	420011 - Engineering Aide II	2.00	\$	126,116	\$	210,017	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031702 - SEWER SYSTEM MANAGEMENT	420020 - Public Works Technician I	1.51	\$	103,604	\$	164,901	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031702 - SEWER SYSTEM MANAGEMENT	420021 - Public Works Technician II	0.50	\$	38,064	\$	64,006	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031702 - SEWER SYSTEM MANAGEMENT	420022 - Public Works Technician III	1.00	\$	85,918	\$	139,705	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031703 - REGIONAL ISSUES MANDATES MGMT	410011 - Civil Engineer II	1.00	\$	106,613	\$	150,328	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031703 - REGIONAL ISSUES MANDATES MGMT	410022 - City Engineer	0.70	\$	129,978	\$	171,482	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031704 - SEWER INFRASTRUCTURE MGMT	420011 - Engineering Aide II	0.50	\$	27,916	\$	44,466	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031704 - SEWER INFRASTRUCTURE MGMT	420020 - Public Works Technician I	2.49	\$	172,618	\$	269,809	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031704 - SEWER INFRASTRUCTURE MGMT	420021 - Public Works Technician II	0.01	\$	669	\$	905	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031704 - SEWER INFRASTRUCTURE MGMT	420022 - Public Works Technician III	1.00	\$	90,557	\$	145,245	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031710 - STORMWATER DISCHARGE MGMT	410010 - Civil Engineer I	1.00	\$	94,795	\$	136,270	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031710 - STORMWATER DISCHARGE MGMT	410011 - Civil Engineer II	1.00	\$	99,451	\$	141,086	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031710 - STORMWATER DISCHARGE MGMT	410012 - Civil Engineer III	1.00	\$	123,422	\$	185,743	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031710 - STORMWATER DISCHARGE MGMT	420022 - Public Works Technician III	1.00	\$	95,150	\$	136,378	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031713 - SEWER INSPECTION PROGRAM	410011 - Civil Engineer II	1.00	\$	106,613	\$	165,666	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031713 - SEWER INSPECTION PROGRAM	410013 - Civil Engineer IV	0.40	\$	59,807	\$	80,774	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031713 - SEWER INSPECTION PROGRAM	420011 - Engineering Aide II	0.50	\$	27,916	\$	44,466	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031713 - SEWER INSPECTION PROGRAM	420022 - Public Works Technician III	0.60	\$	50,701	\$	82,808	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	640	Sewer Utility	Enterprise	64031713 - SEWER INSPECTION PROGRAM	420030 - Engineering Technician Supv	0.50	\$	54,862	\$	84,536	Storm and Sanitary Sewer Fees	Yes	NA
Public Works	645	Recycling and Organized Trash	Enterprise	64531400 - RECYCLING ADMINISTRATION	110010 - Management Assistant I	0.25	\$	15,848	\$	25,956	Recycling Fees	Yes	NA
Public Works	645	Recycling and Organized Trash	Enterprise	64531400 - RECYCLING ADMINISTRATION	200112 - Office Assistant III	0.50	\$	29,879	\$	47,053	Recycling Fees	Yes	NA
Public Works	645	Recycling and Organized Trash	Enterprise	64531400 - RECYCLING ADMINISTRATION	220510 - Customer Service Rep	2.00	\$	107,490	\$	184,590	Recycling Fees	Yes	NA
Public Works	645	Recycling and Organized Trash	Enterprise	64531400 - RECYCLING ADMINISTRATION	360030 - Program Administrator	0.50	\$	74,625	\$	99,383	Recycling Fees	Yes	NA
Public Works	645	Recycling and Organized Trash	Enterprise	64531400 - RECYCLING ADMINISTRATION	700510 - Recycling Programs Specialist	1.00	\$	73,665	\$	110,716	Recycling Fees	Yes	NA
Public Works	645	Recycling and Organized Trash	Enterprise	64531400 - RECYCLING ADMINISTRATION	700520 - Recycling Programs Supervisor	1.00	\$	92,817	\$	133,591	Recycling Fees	Yes	NA
Public Works	645	Recycling and Organized Trash	Enterprise	64531405 - RECYCLING OPERATIONS	220511 - Customer Service Senior Rep	1.00	\$	71,514	\$	113,520	Recycling Fees	Yes	NA
Public Works	645	Recycling and Organized Trash	Enterprise	64531405 - RECYCLING OPERATIONS	840120 - Street Maintenance Crew Ldr	0.25	\$	20,629	\$	30,322	Recycling Fees	Yes	NA
Public Works	645	Recycling and Organized Trash	Enterprise	64531405 - RECYCLING OPERATIONS	840130 - Public Works Supervisor I	0.50	\$	44,609	\$	71,824	Recycling Fees	Yes	NA
Public Works	645	Recycling and Organized Trash	Enterprise	64531405 - RECYCLING OPERATIONS	840212 - Solid Waste Services Worker	6.25	\$	431,434	\$	687,362	Recycling Fees	Yes	NA
Public Works	645	Recycling and Organized Trash	Enterprise	64531410 - ORGANIZED TRASH ADMINISTRATION	110010 - Management Assistant I	1.75	\$	110,936	\$	181,681	Garbage Fees	Yes	NA
Public Works	645	Recycling and Organized Trash	Enterprise	64531410 - ORGANIZED TRASH ADMINISTRATION	200112 - Office Assistant III	0.50	\$	29,879	\$	47,053	Garbage Fees	Yes	NA
Public Works	645	Recycling and Organized Trash	Enterprise	64531410 - ORGANIZED TRASH ADMINISTRATION	220510 - Customer Service Rep	2.00	\$	116,970	\$	199,093	Garbage Fees	Yes	NA
Public Works	645	Recycling and Organized Trash	Enterprise	64531410 - ORGANIZED TRASH ADMINISTRATION	360030 - Program Administrator	0.50	\$	74,625	\$	99,383	Garbage Fees	Yes	NA
Public Works	645	Recycling and Organized Trash	Enterprise	64531410 - ORGANIZED TRASH ADMINISTRATION	700510 - Recycling Programs Specialist	1.00	\$	73,665	\$	125,069	Garbage Fees	Yes	NA
Public Works	645	Recycling and Organized Trash	Enterprise	64531410 - ORGANIZED TRASH ADMINISTRATION	700520 - Recycling Programs Supervisor	1.00	\$	95,870	\$	136,808	Garbage Fees	Yes	NA
Public Works	645	Recycling and Organized Trash	Enterprise	64531410 - ORGANIZED TRASH ADMINISTRATION	840110 - Street Services Worker	1.00	\$	68,319	\$	99,113	Garbage Fees	Yes	NA
Public Works	645	Recycling and Organized Trash	Enterprise	64531410 - ORGANIZED TRASH ADMINISTRATION	840120 - Street Maintenance Crew Ldr	1.00	\$	76,588	\$	119,580	Garbage Fees	Yes	NA

Public Works	645	Recycling and Organized Trash	Enterprise	64531415 - ORGANIZED TRASH OPERATIONS	840120 - Street Maintenance Crew Ldr	0.75	\$	61,888	\$	90,967	Garbage Fees	Yes	NA
Public Works	645	Recycling and Organized Trash	Enterprise	64531415 - ORGANIZED TRASH OPERATIONS	840130 - Public Works Supervisor I	0.50	\$	44,609	\$	71,824	Garbage Fees	Yes	NA
Public Works	645	Recycling and Organized Trash	Enterprise	64531415 - ORGANIZED TRASH OPERATIONS	840131 - Public Works Supervisor II	1.00	\$	94,357	\$	140,803	Garbage Fees	Yes	NA
Public Works	645	Recycling and Organized Trash	Enterprise	64531415 - ORGANIZED TRASH OPERATIONS	840212 - Solid Waste Services Worker	8.75	\$	598,709	\$	956,973	Garbage Fees	Yes	NA
Public Works	730	Public Works Administration	Internal Service	73031100 - PUBLIC WORKS DIRECTOR OFFICE	106001 - Director of Public Works	1.00	\$	194,098	\$	274,034	Internal charge to other PW divisions	Yes	NA
Public Works	730	Public Works Administration	Internal Service	73031100 - PUBLIC WORKS DIRECTOR OFFICE	111501 - Administration Manager	0.70	\$	97,445	\$	142,348	Internal charge to other PW divisions	Yes	NA
Public Works	730	Public Works Administration	Internal Service	73031100 - PUBLIC WORKS DIRECTOR OFFICE	200121 - Executive Assistant II	1.00	\$	82,601	\$	135,742	Internal charge to other PW divisions	Yes	NA
Public Works	730	Public Works Administration	Internal Service	73031100 - PUBLIC WORKS DIRECTOR OFFICE	360030 - Program Administrator	1.00	\$	121,292	\$	172,975	Internal charge to other PW divisions	Yes	NA
Public Works	730	Public Works Administration	Internal Service	73031101 - PW MARKETING AND PUBLIC REL	110012 - Management Assistant III	1.00	\$	100,349	\$	143,002	Internal charge to other PW divisions	Yes	NA
Public Works	730	Public Works Administration	Internal Service	73031101 - PW MARKETING AND PUBLIC REL	160010 - Public Information Spec I	1.00	\$	75,202	\$	126,905	Internal charge to other PW divisions	Yes	NA
Public Works	730	Public Works Administration	Internal Service	73031101 - PW MARKETING AND PUBLIC REL	160030 - Public Service Manager	1.00	\$	126,136	\$	187,740	Internal charge to other PW divisions	Yes	NA
Public Works	730	Public Works Administration	Internal Service	73031102 - PW ACCOUNTING AND PAYROLL	220110 - Accounting Clerk I	1.00	\$	52,325	\$	85,228	Internal charge to other PW divisions	Yes	NA
Public Works	730	Public Works Administration	Internal Service	73031102 - PW ACCOUNTING AND PAYROLL	300011 - Accounting Technician II	1.00	\$	85,712	\$	139,458	Internal charge to other PW divisions	Yes	NA
Public Works	730	Public Works Administration	Internal Service	73031102 - PW ACCOUNTING AND PAYROLL	300110 - Accountant I	2.00	\$	158,385	\$	248,990	Internal charge to other PW divisions	Yes	NA
Public Works	730	Public Works Administration	Internal Service	73031102 - PW ACCOUNTING AND PAYROLL	300111 - Accountant II	2.00	\$	189,590	\$	272,723	Internal charge to other PW divisions	Yes	NA
Public Works	730	Public Works Administration	Internal Service	73031102 - PW ACCOUNTING AND PAYROLL	300112 - Accountant III	1.00	\$	109,812	\$	169,486	Internal charge to other PW divisions	Yes	NA
Public Works	730	Public Works Administration	Internal Service	73031102 - PW ACCOUNTING AND PAYROLL	300113 - Accountant IV	1.00	\$	113,128	\$	172,204	Internal charge to other PW divisions	Yes	NA
Public Works	730	Public Works Administration	Internal Service	73031102 - PW ACCOUNTING AND PAYROLL	300114 - Accountant V	1.00	\$	111,666	\$	161,476	Internal charge to other PW divisions	Yes	NA
Public Works	730	Public Works Administration	Internal Service	73031103 - PW OFFICE ADMINISTRATION	300010 - Accounting Technician I	1.00	\$	68,612	\$	104,682	Internal charge to other PW divisions	Yes	NA
Public Works	730	Public Works Administration	Internal Service	73031105 - PW SAFETY SERVICES	510210 - Senior Safety Officer	1.00	\$	106,663	\$	164,483	Internal charge to other PW divisions	Yes	NA
Public Works	730	Public Works Administration	Internal Service	73031107 - HR AND DEI	110010 - Management Assistant I	0.60	\$	47,114	\$	64,004	Internal charge to other PW divisions	Yes	NA
Public Works	730	Public Works Administration	Internal Service	73031107 - HR AND DEI	120112 - Human Res Consultant III	1.00	\$	106,613	\$	164,423	Internal charge to other PW divisions	Yes	NA
Public Works	730	Public Works Administration	Internal Service	73031107 - HR AND DEI	360030 - Program Administrator	1.00	\$	148,686	\$	202,778	Internal charge to other PW divisions	Yes	NA
Public Works	730	Public Works Administration	Internal Service	73031110 - PW CAMPUSES MAINTENANCE	810610 - Custodian I	1.00	\$	40,591	\$	76,586	Internal charge to other PW divisions	Yes	NA
Public Works	730	Public Works Administration	Internal Service	73031110 - PW CAMPUSES MAINTENANCE	810611 - Custodian II	2.00	\$	125,301	\$	177,763	Internal charge to other PW divisions	Yes	NA
Public Works	730	Public Works Administration	Internal Service	73031110 - PW CAMPUSES MAINTENANCE	810620 - Custodian-Engr I	1.00	\$	74,709	\$	126,316	Internal charge to other PW divisions	Yes	NA
Public Works	730	Public Works Administration	Internal Service	73031110 - PW CAMPUSES MAINTENANCE	810621 - Custodian-Engr II	1.00	\$	77,298	\$	102,915	Internal charge to other PW divisions	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231204 - TRANSPORTATION PLANNING PROJ	410013 - Civil Engineer IV	1.00	\$	145,095	\$	211,317	Technical services charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231204 - TRANSPORTATION PLANNING PROJ	410020 - Assistant City Engineer	0.80	\$	133,799	\$	181,253	Technical services charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231204 - TRANSPORTATION PLANNING PROJ	410021 - Associate City Engineer	0.55	\$	100,118	\$	140,485	Technical services charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231204 - TRANSPORTATION PLANNING PROJ	720021 - Senior City Planner	2.00	\$	199,798	\$	298,023	Technical services charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231205 - PW PROJECT PLAN AND PROGRAM	410022 - City Engineer	0.70	\$	129,077	\$	179,241	Technical services charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231206 - PW TECHNICAL SERVICES	110901 - Project Manager IV-Pub Works	1.00	\$	134,781	\$	183,713	Technical services charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231206 - PW TECHNICAL SERVICES	111501 - Administration Manager	0.30	\$	41,762	\$	61,006	Technical services charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231206 - PW TECHNICAL SERVICES	140413 - IS Systems Consultant IV	1.00	\$	141,044	\$	205,858	Technical services charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231206 - PW TECHNICAL SERVICES	140501 - GIS Systems Developer	1.50	\$	157,038	\$	220,965	Technical services charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231206 - PW TECHNICAL SERVICES	140520 - GIS Analyst	2.00	\$	201,621	\$	300,143	Technical services charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231206 - PW TECHNICAL SERVICES	200113 - Office Assistant IV	1.00	\$	68,988	\$	92,990	Technical services charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231207 - PW MAPS AND RECORDS	420011 - Engineering Aide II	1.00	\$	56,125	\$	95,139	Technical services charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231207 - PW MAPS AND RECORDS	420020 - Public Works Technician I	1.00	\$	68,612	\$	92,542	Technical services charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231207 - PW MAPS AND RECORDS	420030 - Engineering Technician Supv	1.00	\$	109,724	\$	154,716	Technical services charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231209 - SIDEWALK ENGINEERING	420021 - Public Works Technician II	1.50	\$	117,356	\$	183,108	Design services charge to capital proejects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231209 - SIDEWALK ENGINEERING	420030 - Engineering Technician Supv	0.40	\$	43,890	\$	63,392	Design services charge to capital proejects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231210 - STREET DESIGN PROJECTS	410011 - Civil Engineer II	1.40	\$	149,258	\$	226,190	Technical services charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231210 - STREET DESIGN PROJECTS	410012 - Civil Engineer III	0.90	\$	104,588	\$	158,967	Technical services charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231210 - STREET DESIGN PROJECTS	410013 - Civil Engineer IV	1.70	\$	252,226	\$	357,540	Technical services charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231210 - STREET DESIGN PROJECTS	410020 - Assistant City Engineer	0.70	\$	110,083	\$	150,027	Technical services charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231210 - STREET DESIGN PROJECTS	420011 - Engineering Aide II	1.00	\$	63,058	\$	98,047	Technical services charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231210 - STREET DESIGN PROJECTS	420021 - Public Works Technician II	1.00	\$	85,712	\$	139,458	Technical services charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231210 - STREET DESIGN PROJECTS	420022 - Public Works Technician III	1.00	\$	95,150	\$	136,378	Technical services charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231210 - STREET DESIGN PROJECTS	420030 - Engineering Technician Supv	1.00	\$	109,724	\$	154,406	Technical services charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231211 - TRAFFIC AND LIGHTING ENG PROJ	410010 - Civil Engineer I	1.60	\$	139,378	\$	202,672	Technical services charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231211 - TRAFFIC AND LIGHTING ENG PROJ	410012 - Civil Engineer III	0.80	\$	98,737	\$	128,438	Technical services charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231211 - TRAFFIC AND LIGHTING ENG PROJ	410013 - Civil Engineer IV	0.70	\$	98,235	\$	136,094	Technical services charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231211 - TRAFFIC AND LIGHTING ENG PROJ	420011 - Engineering Aide II	0.80	\$	48,625	\$	75,872	Technical services charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231211 - TRAFFIC AND LIGHTING ENG PROJ	420022 - Public Works Technician III	2.00	\$	161,945	\$	244,262	Technical services charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231211 - TRAFFIC AND LIGHTING ENG PROJ	420030 - Engineering Technician Supv	1.00	\$	113,068	\$	172,902	Technical services charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231212 - SEWER DESIGN PROJECTS	410010 - Civil Engineer I	2.00	\$	176,249	\$	243,346	Design services charge to capital proejects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231212 - SEWER DESIGN PROJECTS	410013 - Civil Engineer IV	1.60	\$	234,805	\$	317,814	Design services charge to capital proejects	Yes	NA

Public Works	732	PW Engineering Services	Internal Service	73231212 - SEWER DESIGN PROJECTS	420020 - Public Works Technician I	0.30	\$	18,905	\$	25,757	Design services charge to capital proejcts	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231212 - SEWER DESIGN PROJECTS	420021 - Public Works Technician II	1.00	\$	69,906	\$	111,599	Design services charge to capital proejcts	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231212 - SEWER DESIGN PROJECTS	420022 - Public Works Technician III	1.40	\$	127,244	\$	189,544	Design services charge to capital proejcts	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231213 - BRIDGE DESIGN PROJECTS	410010 - Civil Engineer I	2.00	\$	161,361	\$	243,134	Design services charge to capital proejcts	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231213 - BRIDGE DESIGN PROJECTS	410013 - Civil Engineer IV	2.00	\$	292,263	\$	423,868	Design services charge to capital proejcts	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231213 - BRIDGE DESIGN PROJECTS	410020 - Assistant City Engineer	0.30	\$	50,175	\$	63,851	Design services charge to capital proejcts	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231213 - BRIDGE DESIGN PROJECTS	420020 - Public Works Technician I	0.80	\$	52,601	\$	72,147	Design services charge to capital proejcts	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231213 - BRIDGE DESIGN PROJECTS	420030 - Engineering Technician Supv	0.40	\$	43,890	\$	63,267	Design services charge to capital proejcts	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231214 - CONSTRUCTION PROJECTS	200111 - Office Assistant II	1.00	\$	57,629	\$	91,564	Construction services charge to capital proej	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231214 - CONSTRUCTION PROJECTS	200120 - Executive Assistant I	0.25	\$	18,197	\$	24,648	Construction services charge to capital proej	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231214 - CONSTRUCTION PROJECTS	410011 - Civil Engineer II	2.50	\$	252,091	\$	361,568	Construction services charge to capital proej	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231214 - CONSTRUCTION PROJECTS	410012 - Civil Engineer III	0.60	\$	73,332	\$	104,616	Construction services charge to capital proej	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231214 - CONSTRUCTION PROJECTS	410013 - Civil Engineer IV	1.00	\$	129,414	\$	182,675	Construction services charge to capital proej	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231214 - CONSTRUCTION PROJECTS	410020 - Assistant City Engineer	0.20	\$	31,452	\$	42,865	Construction services charge to capital proej	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231214 - CONSTRUCTION PROJECTS	420010 - Engineering Aide I	0.50	\$	25,411	\$	35,646	Construction services charge to capital proej	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231214 - CONSTRUCTION PROJECTS	420011 - Engineering Aide II	0.80	\$	44,900	\$	79,615	Construction services charge to capital proej	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231214 - CONSTRUCTION PROJECTS	420020 - Public Works Technician I	1.00	\$	68,612	\$	119,035	Construction services charge to capital proej	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231214 - CONSTRUCTION PROJECTS	420021 - Public Works Technician II	1.00	\$	76,128	\$	113,229	Construction services charge to capital proej	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231214 - CONSTRUCTION PROJECTS	420022 - Public Works Technician III	2.00	\$	171,901	\$	265,133	Construction services charge to capital proej	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231215 - SURVEY SECTION PROJECTS	420010 - Engineering Aide I	1.00	\$	50,822	\$	88,806	Survey charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231215 - SURVEY SECTION PROJECTS	420011 - Engineering Aide II	2.80	\$	176,013	\$	281,190	Survey charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231215 - SURVEY SECTION PROJECTS	420020 - Public Works Technician I	2.00	\$	140,687	\$	215,711	Survey charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231215 - SURVEY SECTION PROJECTS	420021 - Public Works Technician II	0.50	\$	33,460	\$	45,261	Survey charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231215 - SURVEY SECTION PROJECTS	420022 - Public Works Technician III	2.75	\$	261,663	\$	383,060	Survey charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231215 - SURVEY SECTION PROJECTS	420030 - Engineering Technician Supv	0.60	\$	62,216	\$	81,968	Survey charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231215 - SURVEY SECTION PROJECTS	430010 - Survey Crew Leader	1.00	\$	74,887	\$	111,747	Survey charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231215 - SURVEY SECTION PROJECTS	430020 - Chief Surveyor	0.10	\$	12,973	\$	18,143	Survey charge to capital projects	Yes	NA
Public Works	732	PW Engineering Services	Internal Service	73231220 - PW ENGINEERING LOCAL OPTION SALE	110010 - Management Assistant I	1.00	\$	63,392	\$	103,818	Engineering services charge to LOST capital	Yes	2044
Public Works	732	PW Engineering Services	Internal Service	73231220 - PW ENGINEERING LOCAL OPTION SALE	120112 - Human Res Consultant III	1.00	\$	85,044	\$	129,679	Engineering services charge to LOST capital	Yes	2044
Public Works	732	PW Engineering Services	Internal Service	73231220 - PW ENGINEERING LOCAL OPTION SALE	140520 - GIS Analyst	1.00	\$	90,782	\$	131,160	Engineering services charge to LOST capital	Yes	2044
Public Works	732	PW Engineering Services	Internal Service	73231220 - PW ENGINEERING LOCAL OPTION SALE	200111 - Office Assistant II	1.00	\$	51,072	\$	89,103	Engineering services charge to LOST capital	Yes	2044
Public Works	732	PW Engineering Services	Internal Service	73231220 - PW ENGINEERING LOCAL OPTION SALE	200130 - Office Manager	0.25	\$	19,528	\$	25,973	Engineering services charge to LOST capital	Yes	2044
Public Works	732	PW Engineering Services	Internal Service	73231220 - PW ENGINEERING LOCAL OPTION SALE	300111 - Accountant II	1.00	\$	75,648	\$	118,457	Engineering services charge to LOST capital	Yes	2044
Public Works	732	PW Engineering Services	Internal Service	73231220 - PW ENGINEERING LOCAL OPTION SALE	410010 - Civil Engineer I	1.00	\$	75,648	\$	118,457	Engineering services charge to LOST capital	Yes	2044
Public Works	732	PW Engineering Services	Internal Service	73231220 - PW ENGINEERING LOCAL OPTION SALE	410011 - Civil Engineer II	2.00	\$	196,940	\$	291,430	Engineering services charge to LOST capital	Yes	2044
Public Works	732	PW Engineering Services	Internal Service	73231220 - PW ENGINEERING LOCAL OPTION SALE	410012 - Civil Engineer III	1.00	\$	111,375	\$	155,327	Engineering services charge to LOST capital	Yes	2044
Public Works	732	PW Engineering Services	Internal Service	73231220 - PW ENGINEERING LOCAL OPTION SALE	410013 - Civil Engineer IV	0.50	\$	59,059	\$	75,836	Engineering services charge to LOST capital	Yes	2044
Public Works	732	PW Engineering Services	Internal Service	73231220 - PW ENGINEERING LOCAL OPTION SALE	420021 - Public Works Technician II	2.00	\$	149,104	\$	228,924	Engineering services charge to LOST capital	Yes	2044
Public Works	733	Asphalt Plant	Internal Service	73331500 - ASPHALT PAVING PLANT	200112 - Office Assistant III	1.00	\$	59,759	\$	94,107	Internal and external asphalt sales	Yes	NA
Public Works	733	Asphalt Plant	Internal Service	73331500 - ASPHALT PAVING PLANT	420030 - Engineering Technician Supv	0.50	\$	44,725	\$	62,176	Internal and external asphalt sales	Yes	NA
Public Works	733	Asphalt Plant	Internal Service	73331500 - ASPHALT PAVING PLANT	840601 - Asphalt Plant Operator	2.80	\$	248,070	\$	362,952	Internal and external asphalt sales	Yes	NA
Public Works	734	Traffic Warehouse	Internal Service	73431200 - TRAFFIC WAREHOUSE	200112 - Office Assistant III	0.50	\$	28,668	\$	40,311	Traffic warehouse services reimbursed by ca	Yes	NA
Public Works	734	Traffic Warehouse	Internal Service	73431200 - TRAFFIC WAREHOUSE	230021 - Storekeeper	1.00	\$	66,795	\$	116,865	Traffic warehouse services reimbursed by ca	Yes	NA
Public Works	734	Traffic Warehouse	Internal Service	73431200 - TRAFFIC WAREHOUSE	230030 - Storeroom Supervisor	1.00	\$	73,274	\$	124,602	Traffic warehouse services reimbursed by ca	Yes	NA
Public Works	734	Traffic Warehouse	Internal Service	73431200 - TRAFFIC WAREHOUSE	410020 - Assistant City Engineer	0.20	\$	33,450	\$	45,314	Traffic warehouse services reimbursed by ca	Yes	NA
Safety and Inspections	211	General Govt Special Projects	Special Revenue	21124700 - DSI OPIOID SETTLEMENT	110601 - Program Coordinator	1.00	\$	107,152	\$	154,474	Opioid Settlement Funds	No	2038
Safety and Inspections	211	General Govt Special Projects	Special Revenue	21124700 - DSI OPIOID SETTLEMENT	330101 - Outreach Specialist	2.00	\$	156,474	\$	210,312	Opioid Settlement Funds	No	2038
Safety and Inspections	211	General Govt Special Projects	Special Revenue	21124700 - DSI OPIOID SETTLEMENT	700111 - DSI Inspector II	1.00	\$	80,367	\$	122,484	Opioid Settlement Funds	No	2038
Safety and Inspections	211	General Govt Special Projects	Special Revenue	21124700 - DSI OPIOID SETTLEMENT	700112 - DSI Inspector III	1.00	\$	94,190	\$	124,640	Opioid Settlement Funds	No	2038

Notes

annual grant renewal process with MN
PSO

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PSO

CAO has applied for an additionl 12-
18 months to spend this funding. Will
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Until funding runs out

Until funding runs out

Until funding runs out

Until funding runs out

Until funding runs out

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Until funding runs out

Until funding runs out

Until funding runs out

Until funding runs out

Funding has been steady
Funding has been steady
Funding has been steady
Funding has been steady
Funding has been steady
Funding has been steady

Until funding runs out
Until funding runs out
Until funding runs out
Until funding runs out
Will return to General Fund in 2027

Funding has been recurring and steady
Funding has been recurring and steady
Funding has been recurring and steady
Funding has been recurring and steady
Funding has been recurring and steady

Until funding runs out
Until funding runs out

Yes
No