

CITY OF SAINT PAUL
OFFICE OF THE MAYOR

ADMINISTRATIVE ORDER

Authorizing the Police Department to reallocate its MN DPS 2022 SHSP Bomb Grant budget to more accurately record expenditures meeting capital criteria.

Administrative Order, consistent with the authority granted to the Mayor in section 10.07.4 of the City Charter and based on the request of the Chief of Police, to amend the 2024 special fund budget for the reallocation of funds more accurately reflect actual expenses and to authorize the Director of Financial Services to amend the budget in the following manner, specified in the financial analysis.

Financial Analysis
See Attachment

Axel Henry
Assistant Chief of Police

Fiscal Analysis							
Reallocation request for MN DPS 2022 SHSP Bomb Squad grant A-SHSP-2022-STPBOMB-014 to more accurately reflect actual expenses.							
Detail Accounting Codes:							
GENERAL LEDGER (GL) - ANNUAL BUDGET							
Spending Changes <i>(Action Accomplished)</i>							
GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	20023894	67545	IED TRAINING		45,000	(30,000)	15,000
1	20023894	72220	POLICE SUPPLIES		34,923	59,084	94,007
1	20023894	76501	TRUCK CHASSIS		69,077	(29,084)	39,993
TOTAL:					149,000	-	149,000
ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET							
Spending Changes <i>(Action Accomplished)</i>							
Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-POLICE	G2323658034286	67545	IED TRAINING		45,000	(30,000)	15,000
G-POLICE	G2323658034286	72220	POLICE SUPPLIES		-	59,084	59,084
G-POLICE	G2323658034286	76805	TRUCK CHASSIS		140,000	(29,084)	110,916
TOTAL:					185,000	-	185,000