

City of Saint Paul Financial Analysis

1 File ID Number: RES PH 23-80
2
3 Budget Affected: Operating Budget Fire and Safety Services Special Fund
4
5 Total Amount of Transaction: 31,500.00
6
7 Funding Source: Grant
8
9 Appropriation already included in budget? No
10
11 Charter Citation: City Charter 10.7.1
12
13

14 Fiscal Analysis

15
16 The Saint Paul Fire Department received a grant of \$31,500 from the State of Minnesota for the 2022 Hazardous Materials Emergency Preparedness Grant to
17 provide training for firefighters. The spending and financing plans have not been established for the grant received.
18
19
20
21
22
23
24
25
26
27
28

29 Detail Accounting Codes:

30
31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

32
33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-22-890	63310	Instructor		6,000.00	6,000.00
1	200-22-890	67505	Out of Town Registration		3,500.00	3,500.00
1	200-22-890	67510	Local Registration		12,000.00	12,000.00
1	200-22-890	67530	Transportation		4,000.00	4,000.00
1	200-22-890	67535	Lodging		6,000.00	6,000.00
TOTAL:					31,500.00	31,500.00

45 **Financing Changes**

46 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-22-890	43101	Federal Grant State Admin	-	31,500.00	31,500.00
TOTAL:					31,500.00	

53 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

54 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

56 **Spending Changes**

57 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2221658041000	63310	Instructor		6,000.00	6,000.00
1	G2221658041000	67505	Out of Town Registration		3,500.00	3,500.00
1	G2221658041000	67510	Local Registration		12,000.00	12,000.00
1	G2221658041000	67530	Transportation		4,000.00	4,000.00
1	G2221658041000	67535	Lodging		6,000.00	6,000.00
TOTAL:					31,500.00	31,500.00

68 **Financing Changes**

69 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2221658041000	43130	Federal Grant State Admin	-	31,500.00	31,500.00
TOTAL:					31,500.00	