

**City of Saint Paul Financial Analysis**

1 File ID Number: RES PH 26-122  
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 3 Budget Affected: Operating Budget Fire and Safety Services Special Fund  
 4  
 5 Total Amount of Transaction: 2,000.00  
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 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: City Charter 10.7.1  
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**Fiscal Analysis**

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 16 The City of Saint Paul Fire Department received a grant of \$2,000 from the Capitol Region Watershed District for the maintenance of the green roof located at  
 17 Station1/Fire Department Headquarters.  
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**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

33 **Spending Changes**  
 34 *(Action Accomplished)*

Company	GL Annual Budget Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	200-22-900	64115	Ground Maintenance Service	-	2,000.00	2,000.00
1	200-22-900	70130	Computer Supplies	1,043.00	-	1,043.00
TOTAL:				1,043.00	2,000.00	3,043.00

42 **Financing Changes**  
 43 *(Action Accomplished)*

Company	GL Annual Budget Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	200-22-900	55550	Private Grants	1,043.00	2,000.00	3,043.00
TOTAL:				1,043.00	2,000.00	3,043.00

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

51 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

53 **Spending Changes**  
 54 *(Action Accomplished)*

Activity Group	Life to Date Activity Budget Activity	Account Category	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	G2226909010000	64115	Ground Maintenance Service	-	2,000.00	2,000.00
TOTAL:				-	2,000.00	2,000.00

60 **Financing Changes**  
 61 *(Action Accomplished)*

Activity Group	Life to Date Activity Budget Activity	Account Category	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	G2226909010000	55550	Private Grants	-	2,000.00	2,000.00
TOTAL:				-	2,000.00	2,000.00