## **City of Saint Paul Financial Analysis**

1	<u>File ID Number:</u>	RES 25-1862		Attachment B
2				
3	Budget Affected:	Operating Budget	Public Library Agency	Multiple Funds
4				·
5	Total Amount of Transaction:	n/a		
6				
7	Funding Source:	Multiple		
8				
9				
10				
11	Charter Citation:	Admin Code 14.05; City Char	ter 10.02	
12				

## Fiscal Analysis

16 This resolution approves the Public Library Agency tax levy payable in 2026. Resolution also approves the 2026 Public Library budget as proposed by the Mayor, with the changes as indicated on Attachment A. 

## 19 Tax levy details are shown below, and changes to the Mayor's Proposed Library Agency budget are included in the attached.

## Saint Paul Library Agency, Pay 2026 Property Tax Levy

31		Taxable Levy	<u>Taxable Levy</u>	<u>Percent</u>
32		<u>Payable 2025</u>	<u>Payable 2026</u>	<u>Change</u>
33				
34	City Levy for Library Agency Operations	22,449,086	23,085,491	2.83%
35				
36	City Levy for Library Agency Debt Service	-	-	-
37				
38	Total Recommended:	22,449,086	23,085,491	2.83%

<u>Departments</u>	Affected Budgets	General vs. Special Fund	Funding Source	Already Appropriated?
(Select Department)	(Choose CIB or Operating)	(Choose General, Special or Ca	(Select Funding Source)	(Yes or No?)
Multiple Departments			Currently Budgeted Approp	Yes
City Attorney's Office	Both Operating and CIB Bud	General Fund	Transfer of Appropriations	No
City Council	Operating Budget	Special Fund	Grant	
<b>Emergency Management</b>	CIB Budget	Capital	Donation	
Financial Services		Multiple Funds	Multiple	
Fire and Safety Services			Other	

General Government Accounts

HRA

**Human Resources** 

**HREEO** 

Mayor's Office

Parks and Recreation

PED

Police Department

Public Health

Public Library Agency

Public Works

RiverCentre

Safety and Inspections

**Technology and Communications** 

Water Department