

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES 25-1862	Attachment B
2			
3	<u>Budget Affected:</u>	Operating Budget	Public Library Agency Multiple Funds
4			
5	<u>Total Amount of Transaction:</u>	n/a	
6			
7	<u>Funding Source:</u>	Multiple	
8			
9			
10			
11	<u>Charter Citation:</u>	Admin Code 14.05; City Charter 10.02	
12			
13			
14	<u>Fiscal Analysis</u>		
15			
16	This resolution approves the Public Library Agency tax levy payable in 2026. Resolution also approves the 2026 Public Library		
17	budget as proposed by the Mayor, with the changes as indicated on Attachment A.		
18			
19	Tax levy details are shown below, and changes to the Mayor's Proposed Library Agency budget are included in the attached.		
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29	Saint Paul Library Agency, Pay 2026 Property Tax Levy		
30			
31		<u>Taxable Levy</u>	<u>Taxable Levy</u>
32		<u>Payable 2025</u>	<u>Payable 2026</u>
33			<u>Percent</u>
34	City Levy for Library Agency Operations	22,449,086	23,085,491 2.83%
35			
36	City Levy for Library Agency Debt Service	-	-
37			
38	Total Recommended:	22,449,086	23,085,491 2.83%

	<u>Taxable Levy</u>	<u>Taxable Levy</u>	<u>Percent</u>
	<u>Payable 2025</u>	<u>Payable 2026</u>	<u>Change</u>
City Levy for Library Agency Operations	22,449,086	23,085,491	2.83%
City Levy for Library Agency Debt Service	-	-	-
Total Recommended:	22,449,086	23,085,491	2.83%

<u>Departments</u>	<u>Affected Budgets</u>	<u>General vs. Special Fund</u>	<u>Funding Source</u>	<u>Already Appropriated?</u>
(Select Department)	(Choose CIB or Operating)	(Choose General, Special or Capital)	(Select Funding Source)	(Yes or No?)
Multiple Departments			Currently Budgeted Appropriation	Yes
City Attorney's Office	Both Operating and CIB Budget	General Fund	Transfer of Appropriations	No
City Council	Operating Budget	Special Fund	Grant	
Emergency Management	CIB Budget	Capital	Donation	
Financial Services		Multiple Funds	Multiple	
Fire and Safety Services			Other	
General Government Accounts				
HRA				
Human Resources				
HREEO				
Mayor's Office				
Parks and Recreation				
PED				
Police Department				
Public Health				
Public Library Agency				
Public Works				
RiverCentre				
Safety and Inspections				
Technology and Communications				
Water Department				