

CITY OF SAINT PAUL  
OFFICE OF THE MAYOR

ADMINISTRATIVE ORDER

Authorizing the Police Department to reallocate its 2023 Pathways To Policing Grant budget to more accurately record expenditures meeting capital criteria.

Administrative Order, consistent with the authority granted to the Mayor in section 10.07.4 of the City Charter and based on the request of the Chief of Police, to amend the 2024 special fund budget for the reallocation of funds more accurately reflect actual expenses and to authorize the Director of Financial Services to amend the budget in the following manner, specified in the financial analysis.

Financial Analysis  
See Attachment

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Axel Henry  
Assistant Chief of Police

<u>Detail Accounting Codes:</u>							
<b>GENERAL LEDGER (GL) - ANNUAL BUDGET</b>							
<b>Spending Changes</b> <i>(Action Accomplished)</i>							
<b>GL Annual Budget</b>				<b>CURRENT</b>		<b>AMENDED</b>	
<b>Company</b>	<b>Fund-Dept-Cost Center</b>	<b>Account</b>	<b>Description</b>	<b>BUDGET</b>	<b>CHANGES</b>	<b>BUDGET</b>	
1	20023817	60105	FULL TIME CERTIFIED	-	7,365	7,365	
1	20023817	63160	PROFESSIONAL SERVICES	34,865	(7,365)	27,500	
TOTAL:				34,865	-	34,865	
<b>ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET</b>							
<i>Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.</i>							
<b>Spending Changes</b> <i>(Action Accomplished)</i>							
<b>Life to Date Activity Budget</b>				<b>CURRENT</b>		<b>AMENDED</b>	
<b>Activity Group</b>	<b>Activity</b>	<b>Account Category</b>	<b>Description</b>	<b>BUDGET</b>	<b>CHANGES</b>	<b>BUDGET</b>	
G-POLICE	G2323707034269	60105	FULL TIME CERTIFIED	-	7,365	7,365	
G-POLICE	G2323707034269	63160	PROFESSIONAL SERVICES	34,865	(7,365)	27,500	
TOTAL:				34,865	-	34,865	