

CITY OF SAINT PAUL
OFFICE OF THE MAYOR

ADMINISTRATIVE ORDER

Authorizing the Police Department to reallocate its 2023 Pathways To Policing Grant budget to more accurately record expenditures meeting capital criteria.

Administrative Order, consistent with the authority granted to the Mayor in section 10.07.4 of the City Charter and based on the request of the Chief of Police, to amend the 2024 special fund budget for the reallocation of funds more accurately reflect actual expenses and to authorize the Director of Financial Services to amend the budget in the following manner, specified in the financial analysis.

Financial Analysis

See Attachment

Axel Henry
Assistant Chief of Police

Detail Accounting Codes:							
GENERAL LEDGER (GL) - ANNUAL BUDGET							
Spending Changes							
(Action Accomplished)							
GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	20023817	60105	FULL TIME CERTIFIED		-	7,365	7,365
1	20023817	63160	PROFESSIONAL SERVICES		34,865	(7,365)	27,500
TOTAL:					34,865	-	34,865
ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET							
Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.							
Spending Changes							
(Action Accomplished)							
Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-POLICE	G2323707034269	60105	FULL TIME CERTIFIED		-	7,365	7,365
G-POLICE	G2323707034269	63160	PROFESSIONAL SERVICES		34,865	(7,365)	27,500
TOTAL:					34,865	-	34,865