

A-4 Amendment

Author: Prince

Whereas, the City had previously designated funds to study and identify efficiencies between the Parks and Recreation Department and the Library Agency; and

Whereas, the work initially intended for the study can be effectively conducted by the City Council Audit Committee; and

Whereas, it is now identified that a more immediate and impactful use of these funds is required in support of community needs;

Be it resolved that:

1. **Repurposing of Funds:** The amount of \$12,500, initially allocated for fiscal year 2024 to the Library to study and identify efficiencies between the Parks and Recreation Department and the Library Agency, is hereby repurposed. These funds will be redirected to the Parks and Recreation Department for fiscal year 2024 for the specific purpose of providing assistance to the community organization partner, Saint Paul Urban Tennis.
2. **Objective of the Repurposed Funds:** This funding will support Saint Paul Urban Tennis, headquartered at Eastview, to provide programming, open gym and community engagement activities for neighborhood youth and families during evening and weekend hours, outside of its regular program.
3. **Administrative Actions:** The Office of Financial Services is directed to make the necessary budgetary adjustments to reflect this change.

Proposed Expenditure Changes

DESCRIPTION	FUND	PROPOSED BUDGET	REVISED BUDGET	CHANGES
Appropriation to Public Library Agency for study	270	12,500.00	-	(12,500.00)
			NET CHANGE	(12,500.00)

Proposed Financing Changes

DESCRIPTION	FUND	CURRENT BUDGET	AMENDED BUDGET	CHANGES
Shift Local Government Aid to City General Fund	270	337,000.00	324,500.00	(12,500.00)
			NET CHANGE	(12,500.00)