

**City of Saint Paul Financial Analysis**

1 File ID Number: RES PH 25-248  
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund  
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 5 Total Amount of Transaction: 7,014.23  
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 7 Funding Source: Grant  
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 9 Appropriation already included in budget? No  
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 11 Charter Citation: City Charter 10.7.1  
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 14 Fiscal Analysis

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 16 The Saint Paul Fire Department received a reimbursement of \$7,014.23 from Rosenbauer for vehicle repair costs.  
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29 Detail Accounting Codes:

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 31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

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 33 **Spending Changes**  
 34 *(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	64215	Self Propelled Vehicle Repair	756,814.00	4,977.23	761,791.23
1	100-22-210	71705	Vehicle Parts	420,047.00	92.00	420,139.00
1	100-22-210	71805	Equipment Parts & Supplies	69,776.00	1,945.00	71,721.00
TOTAL:				1,246,637.00	7,014.23	1,253,651.23

40 **Financing Changes**  
 41 *(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	55915	Other Misc Revenue	-	7,014.23	7,014.23
TOTAL:				-	7,014.23	7,014.23

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 43 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

44 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

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 50 **Spending Changes**  
 51 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1						
1						
1						
TOTAL:				-	-	-

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 59 **Financing Changes**  
 60 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1						
TOTAL:				-	-	-