

# What is EAMS?

- <sup>01</sup> Asset Management
- Work Management
- os Financial Management INFOR
- 04 Resource Management INFOR
- <sup>05</sup> Reports & Analytics

An Enterprise Asset Management (EAM) system helps organizations efficiently track, maintain, and optimize the lifecycle of physical assets to improve reliability, reduce costs, and enhance operational performance.







Saint Paul Regional Water Services

**City of Saint Paul Public Works** 

City of Saint Paul Office of Technology and Communications

# **EAMS**

Previous Work and Asset Management System was at the end of its life and was not going to be supported. If not addressed could be a security risk.

Implemented <u>previous system in 2004</u> (Oracle WAM).

#### **City Hired WSB:**

Conducted citywide needs assessment and assisted in drafting the request for proposals (RFP)

#### **Request for Proposals:**

- 21 Proposals Received
- 4 Referred to Selection Committee (SPRWS, PW and OTC)



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### **Awarded to Mythics:**

Implementation of an Oracle Solution: Work and Asset Cloud Services (WACS)



Geographic Information Systems



Document Repository System



Customer Information and Billing System







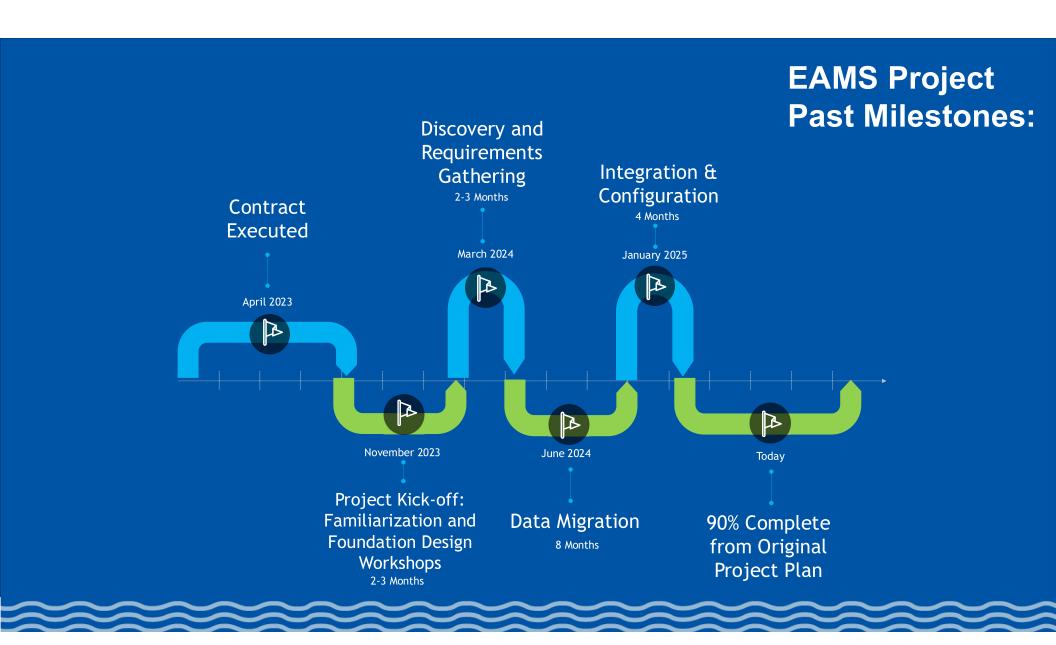
**Workforce Management** 

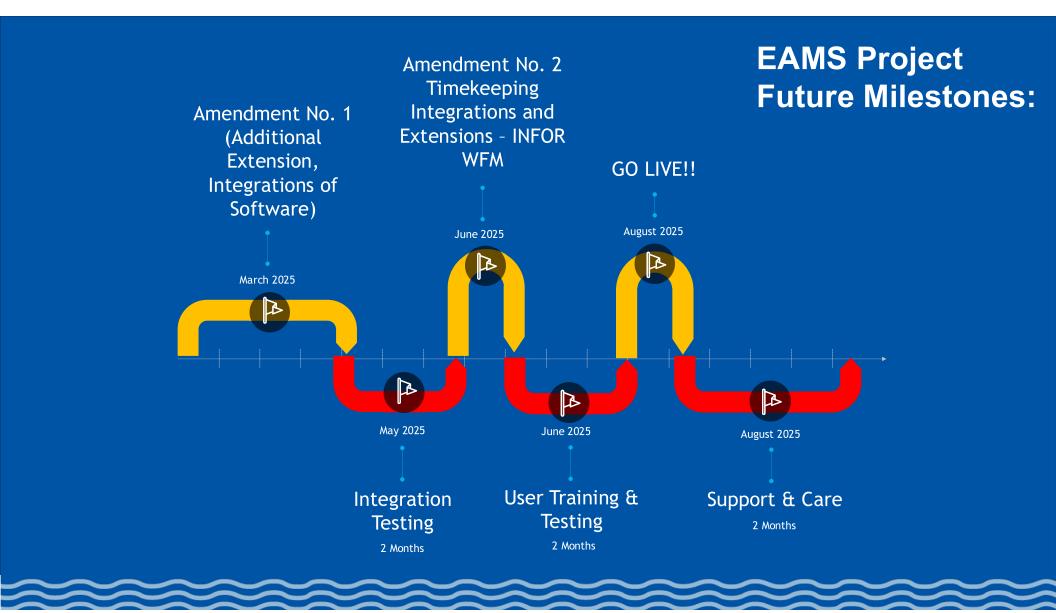


Enterprise Resource Planning System: INFOR Financials



**Global Human Resources** 







# SUMMARY AMENDMENT NO. 1

**Total Cost of Agreement** 

Initial Agreement:

\$3,462,554

**Amendment No. 1:** 

\$375,550

Amended Total:

\$3,838,094

Total Cost of Amendment (SPRWS)

Joint Powers Agreement

\$187,775

Additional requirements identified early in project and have been budgeted for year 2025.



Extensions of the Software



**Extent of Migration** 



**Custom Integrations** 



Extension of Contract End Date

# Looking Ahead - Amendment No. 2

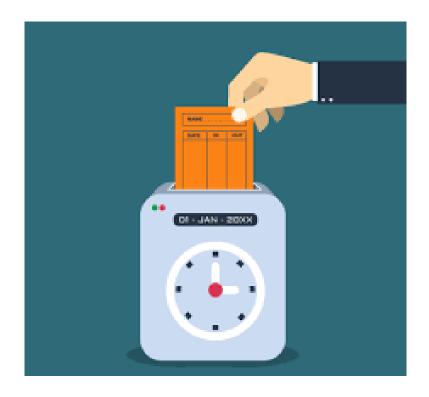
INFOR Workforce Management:

City of Saint Paul in the process of implementing new timekeeping system.

## Why is this significant?

Capturing labor costs related to assets and work an important component of asset and work management.

Example: SPRWS Lead Free: How we capture expenses and seek reimbursement.



- Phase 1 (Go-Live: April 5, 2025): City Council, CAO, HREEO, HR, Mayor's Office, OFS, OTC, Public Health
- Phase 2 (Go-Live: April 19, 2025): DSI, Libraries, PED
- Subsequent Phases: Fire, Police, Water, Parks, and Public Works



# Staff Recommendation and Approval of Amendment No.1

#### **Requesting Action:**

Staff is seeking the Board of Water Commissioners of the City of Saint Paul to request the City of Saint Paul Contracts and Analysis Services draft an amendment to Contract No. 3983 providing for the additional professional consulting services at a cost not to exceed \$3,838,094, and to include all other terms and conditions as may be required.