

City of Saint Paul Financial Analysis

File ID Number:	RES PH 25-271
Budget Affected:	Operating Budget Fire and Safety Services General Fund
Total Amount of Transaction:	29,333.99
Funding Source:	Other Please Specify Funding Source:
	Appropriation already included in budget? No
Charter Citation:	10.7.1

Fiscal Analysis

The City of Edina will reimburse the Fire Department for \$29,333.99 for costs associated with the MN Task Force 1 Team training from July - October 2025.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	60175	Overtime	83,618.21	23,097.48	106,715.69
1	100-22-210	61010	Medicare	667,347.14	330.61	667,677.75
1	100-22-210	61135	PERA Fire	7,680,524.25	4,053.99	7,684,578.24
1	100-22-210	67530	Transportation	835.00	625.86	1,460.86
1	100-22-210	67535	Lodging	-	741.00	741.00
1	100-22-210	67540	Meals	1,026.00	280.00	1,306.00
1	100-22-210	71105	Fuel	361,183.00	107.13	361,290.13
1	100-22-210	72910	Other Misc Supplies	446.66	97.92	544.58
TOTAL:					29,333.99	

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	44590	Other Misc Services	105,883.65	29,333.99	135,217.64
TOTAL:					29,333.99	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
TOTAL:					-	

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
TOTAL:					-	