City of Saint Paul Financial Analysis

File ID Number:	RES PH 25-271			
Budget Affected:	Operating Budget Fire	and Safety Services	General Fund	
Total Amount of Transaction:	29,333.99			
Funding Source:	Other	Please Specify	Funding Source:	
	Appropriation already i	ncluded in budget?	No	
Charter Citation:	10.7.1			

Fiscal Analysis

The City of Edina will reimburse the Fire Department for \$29,333.99 for costs associated with the MN Task Force 1 Team training from July - October 2025.

29 <u>Detail Accounting Codes:</u>

GENERAL LEDGER (GL) - ANNUAL BUDGET

33 Spending Changes

(Action Accomplished)

GL Annual Budget				С	CURRENT		AMENDED	
	Company	Fund-Dept-Cost Center	Account	Description	E	BUDGET	CHANGES	BUDGET
	1	100-22-210	60175	Overtime		83,618.21	23,097.48	106,715.69
	1	100-22-210	61010	Medicare	6	667,347.14	330.61	667,677.75
	1	100-22-210	61135	PERA Fire	7,6	680,524.25	4,053.99	7,684,578.24
	1	100-22-210	67530	Transportation		835.00	625.86	1,460.86
	1	100-22-210	67535	Lodging		-	741.00	741.00
	1	100-22-210	67540	Meals		1,026.00	280.00	1,306.00
	1	100-22-210	71105	Fuel	3	361,183.00	107.13	361,290.13
	1	100-22-210	72910	Other Misc Supplies		446.66	97.92	544.58
					TOTAL:		29.333.99	

48 Financing Changes

(Action Accomplished)

	GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	100-22-210	44590	Other Misc Services		105,883.65	29,333.99	135,217.64
				TOTAL:		29,333.99	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

59 Spending Changes

60 (Action Accomplished)

		Life to Date Activity Bu	ıdget			CURRENT		AMENDED
	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
, –								
			XXXXX	(Item description)				-
,			XXXXX	(Item description)				-
j					TOTAL:		-	

68 Financing Changes

69 (Action Accomplished)

)	Life to Date Activity Budget				CURRENT		AMENDED	
	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
?								
3			XXXXX	(Item description)				-
ļ			XXXXX	(Item description)				-
					TOTAL:			