

1	<u>File ID Number:</u>	AO 24-50		
2				
3	<u>Budget Affected:</u>	Operating Budget	Police Department	Special Fund
4				
5	<u>Total Amount of Transaction:</u>	-		
6				
7	<u>Funding Source:</u>	Grant		Per Contract
8				
9		Appropriation already included in budget?		No
10				
11	<u>Charter Citation:</u>	10.7.4		

Detail Accounting Codes:

Spending Changes

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	20023817	60105	FULL TIME CERTIFIED	-	7,365	7,365
1	20023817	63160	PROFESSIONAL SERVICES	34,865	(7,365)	27,500
TOTAL:				34,865	-	34,865

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

(Action Accomplished)

Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-POLICE	G2323707034269	60105	FULL TIME CERTIFIED	-	7,365	7,365
G-POLICE	G2323707034269	63160	PROFESSIONAL SERVICES	34,865	(7,365)	27,500
TOTAL:				34,865	-	34,865

<u>Departments</u> (Select Department)	<u>Affected Budgets</u> (Choose CIB or Operating)	<u>General vs. Special Fund</u> (Choose General, Special or Capital)	<u>Funding Source</u> (Select Funding Source)	<u>Already Appropriated?</u> (Yes or No?)	<u>Company</u> (Choose Company)
Multiple Departments			Transfer of Appropriations	Yes	1
City Attorney's Office	Both Operating and CIB Budgets	General Fund	Grant	No	3
City Council	Operating Budget	Special Fund	Donation		5
Emergency Management	CIB Budget	Capital	Multiple		8
Financial Services		Multiple Funds	Other		9
Fire and Safety Services					
General Government Accounts					
HRA					
Human Resources					
HREEO					
Mayor's Office					
Parks and Recreation					
PED					
Police Department					
Public Health					
Public Library Agency					
Public Works					
RiverCentre					
Safety and Inspections					
Technology and Communications					
Water Department					