City of Saint Paul Financial Analysis

1	File ID Number:	AO 24-50	
2			
3	Budget Affected:	Operating Budget Police Department	Special Fund
4			
5	Total Amount of Transaction:	-	
6			
7	Funding Source:	Grant	Per Contract
7 8	Funding Source:	Grant	Per Contract
7 8 9	Funding Source:	Grant Appropriation already included in budget?	Per Contract No
	Funding Source:		
9	Funding Source: Charter Citation:		

Authorizing the Police Department to reallocate its 2023 Pathways To Policing Grant budget to more accurately record expenditures meeting
 capital criteria.
 Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

20 Spending Changes

(Action Accomplished)

		GL Annual Budget				CURRENT		AMENDED
	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
	1	20023817	60105	FULL TIME CERTIFIED		-	7,365	7,365
	1	20023817	63160	PROFESSIONAL SERVICES		34,865	(7,365)	27,500
					TOTAL:	34,865	-	34,865
ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET								

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

31 Spending Changes

(Action Accomplished)

	1	/							
3	Life to Date Activity Budget					CURRENT		AMENDED	
4	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET	
5								_	
6	G-POLICE	G2323707034269	60105	FULL TIME CERTIFIED		-	7,365	7,365	
7	G-POLICE	G2323707034269	63160	PROFESSIONAL SERVICES		34,865	(7,365)	27,500	
3					TOTAL:	34,865	-	34,865	

(Select Department) Multiple Departments City Attorney's Office City Council **Emergency Management** Financial Services Fire and Safety Services General Government Accounts HRA Human Resources HREEO Mayor's Office Parks and Recreation PED Police Department Public Health Public Library Agency Public Works RiverCentre Safety and Inspections
Technology and Communications Water Department

Departments

Affected Budgets

Operating Budget

CIB Budget

Already Appropriated? General vs. Special Fund **Funding Source** (Choose CIB or Operating) (Choose General, Special or Capital) (Select Funding Source) (Yes or No?) Transfer of Appropriations Yes General Fund Both Operating and CIB Budgets Grant No Special Fund Donation Capital Multiple Multiple Funds Other

Company

3

5

8

9

(Choose Company)