

2025 FIVE YEAR CAPITAL PLAN

2025		2026		2027		2028		2029	
SAINT PAUL STREETS PROGRAM \$19	19,500,000	SAINT PAUL STREETS PROGRAM	\$15,500,000	SAINT PAUL STREETS	\$18,230,000	SAINT PAUL STREETS	\$17.320.000	SAINT PAUL STREETS	\$21,300,000
	6,280,000	Wheelock/Grotto Residential Phase 2	12,500,000	Hoyt/Birmingham Phase 1	15,230,000	Hoyt/Birmingham Phase 2	14,320,000	Page/Hall Phase 1	18,300,000
	8,220,000	Residential & Arterial Mill & Overlay Program	3,000,000	Residential & Arterial Mill & Overlay Program	3,000,000	Residential & Arterial Mill & Overlay Program	3,000,000	Residential & Arterial Mill & Overlay Program	3,000,000
Eustis (County)	100,000	*Hatch/Park 2 & Ivy/Birmingham		*TBD from the following as funding allows:		*TBD from the following as funding allows:		*TBD from the following as funding allows:	
Residential & Arterial Mill & Overlay Program *Fourth/Howard Ph 2 and Hatch/Park 1	4,900,000			Arlington/Ruth, Lafond/Grotto, Page/Cherokee & Morgan/Edgcumbe		Arlington/Ruth, Lafond/Grotto, Page/Cherokee & Morgan/Edgcumbe		Arlington/Ruth, Lafond/Grotto, Page/Cherokee & Morgan/Edgcumbe	I
* Financing over \$15.5M - Prior Year Street Reconstruction Bonds				* Financing over \$15.5M TBD		* Financing over \$15.5M TBD		* Financing over \$15.5M TBD	I
MUNICIPAL STATE AID \$1 ⁴	11 454 416	MUNICIPAL STATE AID	\$11 526 770	MUNICIPAL STATE AID	ICIPAL STATE AID \$16,856,685	MUNICIPAL STATE AID	\$10,666,142 MUNICIPAL STATE AID		\$11,315,000
	2,524,416	Chelsea Heights SRTS	800,000	CCB Kellogg Ph 3 - W7th to John Ireland	4,879,504	Jackson St - Pennsylvania to Acker (County)	3,200,000	St. Peter Ph 1 - Kellogg to 5th	+ , 2 ,
Crossroads SRTS	200,000	Maryland Traffic Signal Enhancements	706,350	CCB St Peter - 10th to Rice	3,701,341	Rice St - Pennsylvania to Wheelock (County)	550,000	Wabasha Bridge Enhancements (2030)	4,000,000
Maryland Traffic Signal Enhancements (Design)	600,000	Minnehaha - Payne to E7th (Design)	979,620	Minnehaha - Payne to E7th	1,959,240	Rice St - Wheelock to Co Rd B (County)	300,000	Pennsylvania - Rice to Mississippi (County)	2,500,000
6th & Mounds Traffic Signal - postponed indefinitely	100,000	Payne Pedestrian Improvements	675,000	Wabasha - 7th to 11th	2,001,600	TH 5/W7th - Munster to St. Clair (MnDOT)	1,750,000	TH 5/W7th - St. Clair to Olive (MnDOT)	3,250,000
3rd & Maria Traffic Signal	450,000	Wabasha - 7th to 11th (Design)	1,000,800	Larpenteur - E Shore Drive to Flandrau (County)	350,000	TH 280 (MnDOT)	2,951,142		-,,
Victoria & Minnehaha Signal & Interconnect	540,000	Jackson - Arlington to Wheelock Ped Imps (County)	100,000	Rice St - John Ireland to Pennsylvania (County)	900,000	194/Marion Bridge Signals (MnDOT)	350,000		
Dale St Signal Enhancements (County)	500,000	Jackson - Rose to Arlington (County)	1,300,000	Robert M&O - Fillmore to Annapolis (MnDOT)	1,500,000				
Maryland - Clark to Edgerton (County)	75,000	Rice St - Pennsylvania to Wheelock (County)	2,500,000						
Rice St - Pennsylvania to Wheelock (County)	2,000,000	Eustis/Cromwell -Territorial to Wabash (MnDOT)	900,000						
TH 5-Mounds to 61/ 61-TH5 to Roselawn (MnDOT)	2,400,000	I35 E Bridge over Shepard Signals (MnDOT)	300,000						
Purple Line BRT (Metro Transit)	500,000	John Ireland Bridge over 94 (MnDOT)	700,000						
	1,565,000	Programs:	1,565,000	Programs:	1,565,000	Programs:	1,565,000	Programs:	1,565,000
MSA Contingency	300,000	MSA Contingency	300,000	MSA Contingency	300,000	MSA Contingency	300,000	MSA Contingency	300,000
RR Crossing Safety Improvements	40,000	RR Crossing Safety Improvements	40,000	RR Crossing Safety Improvements	40,000	RR Crossing Safety Improvements	40,000	RR Crossing Safety Improvements	40,000
SPS Traffic Signals on Arterials	100,000	SPS Traffic Signals on Arterials	100,000	SPS Traffic Signals on Arterials	100,000	SPS Traffic Signals on Arterials	100,000	SPS Traffic Signals on Arterials	100,000
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Ramsey Co Traffic Signals Annual Program	500,000	Ramsey Co Traffic Signals Annual Program	500,000	Lighting Improvements Ramsey Co Traffic Signals Annual Program	500,000	Ramsey Co Traffic Signals Annual Program	500,000	Ramsey Co Traffic Signals Annual Program	500,000
	500,000		500,000		500,000		200,000		200,000
COMMON CENT PROGRAM \$12	12,200,000	COMMON CENT PROGRAM	\$27,030,000	COMMON CENT PROGRAM	\$31,020,000	COMMON CENT PROGRAM	\$43,100,000	COMMON CENT PROGRAM	\$45,190,000
Jackson - University to Pennsylvania	6,100,000	Earl - Maryland to Minnehaha	13,920,000	Arlington - Jackson to Payne	15,150,000	Arlington - Wheelock to Jackson	15,830,000	East 7th - Clarence to Hazel	17,870,000
University - I35E to Lafayette	6,100,000	Pelham - Franklin to MRB	13,110,000	Arlington Pedestrian Facilities	520,000	Maryland - Como to Dale	6,950,000	Maryland - Dale to Rice (County)	5,420,000
				Earl - Minnehaha to Burns* *Includes Earl & 6th Signal & Interconnect \$560,000.	15,350,000	Summit- MRB to Fairview	20,320,000	Summit - Fairview to Hamline	21,900,000
ARTERIAL MILL & OVERLAYS	_		_		2027 2020 4	starial Mill & Overlays (as funding allows)			_
					rterial Mill & Overlays (as funding allows)				
George - Cherokee to State Shepard - Gannon to Lexington (as funding allows)	n (as funding allows) St. Anthony Ave - Snelling to Marion* *TBD based on community input.			Vandalia Commercial Area Forest - Hudson to E 7th Capitol Area Hamline - Como to Hoyt		Burlington Rd - Lower Afton to McKnight Randolph - Cleveland to MRB			
Shepara Gannon to Lexington (as fulluling allows)				St. Clair - Cliff to Victoria		Winifred - Wabasha to Ohio	-	th - Earl to Arcade	
					h to St. Clair	Burr-Tedesco to Minnehaha	Victoria - 7th to		I
			_	SIDEWALKS		SIDEWALKS	SIDEWALKS		
SIDEWALKS		SIDEWALKS		SIDEWALKS					
	1,485,000	SIDEWALKS Sidewalk Reconstruction Program(Gen Fund)	1,485,000	Sidewalk Reconstruction Program(Gen Fund)	1,485,000	Sidewalk Reconstruction Program(Gen Fund)	1,485,000	Sidewalk Reconstruction Program(Gen Fund)	1,485,000
					1,485,000	Sidewalk Reconstruction Program(Gen Fund)	1,485,000		1,485,000
Sidewalk Reconstruction Program(Gen Fund)	1,485,000				1,485,000	Sidewalk Reconstruction Program(Gen Fund) Local Street, Alley, Sewer and Lighting (Gen Fund)	1,485,000		1,485,000
Sidewalk Reconstruction Program(Gen Fund) Cleveland - Saunders to RR Bridge (HB Offsite TIF)	1,485,000	Sidewalk Reconstruction Program(Gen Fund)		Sidewalk Reconstruction Program(Gen Fund)	1,485,000 400,000	-	1,485,000 400,000	Sidewalk Reconstruction Program(Gen Fund)	1,485,000 400,000

Adopted 12/11/24

This document shows projects approved for 2025 and planned for 2026 to 2029. The 5year Plan is proposed by the Department of Public Works and reviewed and adopted annually by the City Council. All information provided for 2026 to 2029 is preliminary and subject to change.





2025 FIVE YEAR CAPITAL PLAN

Programs: Program:					subject to change.					
Program: Program: <th< th=""><th>2025</th><th></th><th>2026</th><th></th><th>2027</th><th></th><th>2028</th><th></th><th>2029</th><th></th></th<>	2025		2026		2027		2028		2029	
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Date Street Space Instruction jucksom Altriget no Weigeting Karling Nurgeting Weigeting Karling Nurgeting Karl									Highland Bridge Offsite Improvements (TIF)	
Marker - Hongson Strangender Strang	COUNTY PROJECTS (with City cost share)		COUNTY PROJECTS (with City cost share)		COUNTY PROJECTS (with City cost share)		COUNTY PROJECTS (with City cost share)		COUNTY PROJECTS (with City cost share)	
Rub 2 resultance and second	Dale Street Signal Enhancements		Jackson-Arlington to Wheelock Ped Imps		Larpenteur - E Shore Drive to Flandrau		Jackson St - Pennsylvania to Acker		Pennsylvania - Rice to Mississippi	
Involve field Standard MaDDT FUNDING (on Cly Projects) Standard MaDDT FUNDING (on Cly Projects) Standard Come A certer Strift Chance 780000 MaDDT FUNDING (on Cly Projects) Standard Standard<	Maryland - Clark to Edgerton (County)		Jackson - Maryland to Arlington		Rice Street - John Ireland to Pennsylvania		Rice St - Wheelock to Co Rd B (County)			
Conces C certral STS (LAY) Conces C certral STS (LAY) <th< td=""><td>Rice St - Pennsylvania to Wheelock (2025-2027)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Rice St - Pennsylvania to Wheelock (2025-2027)									
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Concepting SIG Grant SIGS Grant SIG	MnDOT FUNDING (on City Projects)	\$1,190,000	MnDOT FUNDING (on City Projects)	\$500,000	MnDOT FUNDING (on City Projects)	\$100,000	MnDOT FUNDING (on City Projects)	\$1,500,000	MnDOT FUNDING (on City Projects)	
Constrained SRTS (TAA*) STORE MedDer RejECTS (with Circle stater) MedDer RejECTS (w	Como & Central SRTS (TAA)	402,000	West Side SRTS (TAA)	500,000	Rice St - John Ireland to Pennsylvania (TAA)	100,000	Gold Line Pedestrian Improvements (TAA)	1,500,000		
**rangement Autenum Ind DT ROJECTS (with City cost share) Ind DT ROJECTS (wit	Como & Central SRTS Grant	788,000								
AnDC PROJECTS with City costs have MnOT provide Signals Mnot provide Signal	Crossroads SRTS (TAA*)	770,000								
John Ireland Bridge over 94 (2025/2026) TH 5-Mounds to 61 & 61-TH 5 to RoselawnEustis/Cromwell-Territorial to Wabash IBS E Bridge over 5 Shepard SignalsRobert M&O - Fillmore to AnnapolisJ94/Marion Bridge Signals (MnDOT) Pelham Bridge over 94 (MnDOT) 2026 or later TH 280 (MnDOT)TH 5/W7th - St. Clair to Olive (MnDOT)EDERAL FUNDING\$12,20000FDERAL FUNDING\$2,298,00FDERAL FUNDING\$2,000,00FDERAL FUNDING\$2,000,00FDERAL FUNDINGCCB Kellogg Ph 2 - St. Peter to W7th Crossroads SKTS Robert - Kellogg to 11th (MnDOT turback)St. StopChelsea Heights SKTS 1,000,00Arlington Pedestrian Facilities (2030) CCB Kellogg Ph 3 - W7th to John Teleand 5,000,00Gold Line Pedestrian Improvements 5,200,000EDERAL FUNDING EDERAL FUNDINGEDERAL FUNDING St. Str St. Clair to Olive (MnDOT)CREWER UTILITY\$12,300,000SetWER UTILITY West Side SRTS (Active Transportation Funds)StopEVER UTILITY StopSecwar Rehab A rith to 11 thSecwar Rehab SocialSecwar Rehab Social <t< td=""><td>*Transportation Advancement Account</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>- 1</td></t<>	*Transportation Advancement Account									- 1
The Shounds to 81 & 61 Th 5 to Roselawn IS 5 E Bridge over Shpard Signals FebERAL FUNDING Score Relation Signals FebERAL FUNDING FebERAL	MnDOT PROJECTS (with City cost share)		MnDOT PROJECTS (with City cost share)		MnDOT PROJECTS (with City cost share)		MnDOT PROJECTS (with City cost share)		MnDOT PROJECTS (with City cost share)	
EDERAL FUNDING \$12,7200 FDERAL FUNDING \$5,299.00 FDERAL FUNDING \$22,482.00 FDERAL FUNDING \$20,000.00 FD	John Ireland Bridge over 94 (2025/2026)		Eustis/Cromwell -Territorial to Wabash		Robert M&O - Fillmore to Annapolis		I94/Marion Bridge Signals (MnDOT)		TH 5/W7th - St. Clair to Olive (MnDOT)	
EDERAL FUNDING S12,2000 FDERAL FUNDING S5,299,00 FDERAL FUNDING S22,482,40 FDERAL FUNDING S2,000,00 FDERAL FUNDING CCB kellogg Ph 2 · St. Peter to W7th S5,00000 Chelsea Heights SRTS Arlington Pedestrian Isolitites (2030) 92000 Gold Line Pedestrian Improvements 2,000,00 FDERAL FUNDING S2,000,00 F	TH 5-Mounds to 61 & 61-TH 5 to Roselawn		I35 E Bridge over Shepard Signals				Pelham Bridge over 94 (MnDOT) 2028 or later			
Image: Note of the set o							TH 5/W7th - Munster to St. Clair			
CC B kellogg Ph 2 - St, Peter to W7th5,500,00Chelsea Heights SRTS1,000,00Arlington Pedestrian Facilities (2030)920,000Gold Line Pedestrian Improvements2,000,00Fund Facilities (2000)92,000Gold Line Pedestrian Improvements2,000,00Fund Facilities (2000)92,00092,000Gold Line Pedestrian Improvements2,000,00Fund Facilities (2000)92,000Gold Line Pedestrian Improvements2,000,00Fund Facilities (2000)92,000Gold Line Pedestrian Improvements2,000,00Fund Facilities (2000)92,000Fund Facilities (2000)92,000Fund Facilities (2000)92,000Fund Facilities (2000)92,000Fund Facilities (2000)92,000Fund Facilities (2000)Fund Facilities (2000)							TH 280 (MnDOT)			- 1
Crossroads SRTS72000Mayland Ave Traffic Signal Enhancements2,322,40CCB Kellogg Ph 3 w7th to John Ireland5,500,00SecondSeco	EDERAL FUNDING	\$12,720,000	FEDERAL FUNDING	\$5,299,800	FEDERAL FUNDING	\$22,482,240	FEDERAL FUNDING	\$2,000,000	FEDERAL FUNDING	
Robert - Kellogg to 11th (MnDOT tumback)6,500,00 West Side SRTS (Active Transportation Funds)1,200,00 T77,40CCB Sain Peter - 10th to Rice5,500,00 Sige Super S	CCB Kellogg Ph 2 - St. Peter to W7th	5,500,000	Chelsea Heights SRTS	1,000,000	Arlington Pedestrian Facilities (2030)	920,000	Gold Line Pedestrian Improvements	2,000,000		
West Side SRTS (Active Transportation Funds)777,00Minnehaha - Payne to E7th (Yabasha - 7th to 11th)5,22,66 5,337,60Sever Relain - To 11th5,337,60Sever Relain - To 11thSever Relain - To 11th5,337,60Sever Relain - To 11thSever Rel	Crossroads SRTS	720,000	Maryland Ave Traffic Signal Enhancements	2,322,400	CCB Kellogg Ph 3 - W7th to John Ireland	5,500,000				
ReferenceWassha 7 th to 11th5,337,600Seven Repairs (City County, State Projects)Seven RehabSta 2,0000Seven RehabSta 2,0000Sev	Robert -Kellogg to 11th (MnDOT turnback)	6,500,000	Payne Pedestrian Improvements	1,200,000	CCB Saint Peter - 10th to Rice	5,500,000				
KarlenKarle			West Side SRTS (Active Transportation Funds)	777,400	Minnehaha - Payne to E7th	5,224,640				
Sewer Rehab1,400,00Sewer Rehab1,400,00 <td></td> <td></td> <td></td> <td></td> <td>Wabasha - 7th to 11th</td> <td>5,337,600</td> <td></td> <td></td> <td></td> <td>- 1</td>					Wabasha - 7th to 11th	5,337,600				- 1
Sewer Repairs (City, County, State Projects)3,700,00Sewer Repairs (City, County, State Projects)3,700,00Sewer Repairs (City, County, State Projects)3,700,00Sewer Repairs (City, County, State Projects)3,700,003,700,0003,70	SEWER UTILITY	\$12,300,000	SEWER UTILITY	\$12,300,000	SEWER UTILITY	\$12,300,000	SEWER UTILITY	\$12,300,000	SEWER UTILITY	\$12,300,000
Citywide Sewer Repairs1,500,00Citywide Sewer Repairs1,500,00Citywide Sewer Repairs1,500,00Citywide Sewer Repairs1,500,00Pump Station Renovations3,000,00Pump Station Renovations2,000,00Pump Station Renovations2,500,00Pump Station Renovations2,500,00Pump Station Renovations2,500,00Pump Station Renovations2,500,000Pump Station Renovations2,500,0002	Sewer Rehab	1,400,000	Sewer Rehab	1,900,000	Sewer Rehab	1,400,000	Sewer Rehab	1,400,000	Sewer Rehab	1,400,000
Pump Station Renovations 3,000,000 Pump Station Renovations 2,000,000 Pump Station Renovations 2,500,000 Pump Station Renovatio	Sewer Repairs (City, County, State Projects)	3,700,000	Sewer Repairs (City, County, State Projects)	3,700,000	Sewer Repairs (City, County, State Projects)	3,700,000	Sewer Repairs (City, County, State Projects)	3,700,000	Sewer Repairs (City, County, State Projects)	3,700,000
Tunnel Rehab 2,500,000 Tunnel Rehab 3,000,000 Tunnel Rehab 3,000,000 Tunnel Rehab 2,500,000 Tunnel Rehab 2,500,000	Citywide Sewer Repairs	1,500,000	Citywide Sewer Repairs	1,500,000	Citywide Sewer Repairs	1,500,000	Citywide Sewer Repairs	1,500,000	Citywide Sewer Repairs	1,500,000
	Pump Station Renovations	3,000,000	Pump Station Renovations	2,000,000	Pump Station Renovations	2,500,000	Pump Station Renovations	2,500,000	Pump Station Renovations	2,500,000
Water Quality Improvements200,000Water Quality Improvements200,000Water Quality Improvements700,000Water Quality Improvements700,000	Tunnel Rehab	2,500,000	Tunnel Rehab	3,000,000	Tunnel Rehab	3,000,000	Tunnel Rehab	2,500,000	Tunnel Rehab	2,500,000
	Water Quality Improvements	200,000	Water Quality Improvements	200,000	Water Quality Improvements	200,000	Water Quality Improvements	700,000	Water Quality Improvements	700,000

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