

**2025 Budget Balancing Status**  
**Housing and Redevelopment Authority**  
**Resolution Attachment**

		<b>Spending</b>	<b>Financing</b>
	<b>Recommended Budget</b>	<u>53,456,223</u>	<u>53,456,223</u>
1	Budget Total	53,456,223	53,456,223
2			
3	Gap: Excess / (Shortfall)		-
4			
5			
6	<b>Technical Changes to the Recommended Budget</b>		
7			
8	<b>Technical Changes to Adjust for Updates and Omissions</b>		
9			
10	HRA		Budget Neutral
11	HRA	(372,523)	(372,523)
12	HRA	50,000	50,000
13	HRA	(31,765)	(31,765)
14	HRA	7,400	7,400
15	HRA	299,558	299,558
16	HRA	-	299,558
17	HRA	-	(299,558)
18	HRA	1,376	1,376
19	HRA	(173,260)	(173,260)
20	HRA	70,000	70,000
21	HRA	(600,000)	(600,000)
22	HRA	(600,000)	(600,000)
23	HRA	214,483	214,483
24	HRA	154,398	154,398
25	HRA	(400,000)	-
26	HRA	-	57,500
27	HRA	-	(457,500)
28	HRA	(105,132)	(105,132)
29	HRA	(200,000)	(200,000)
30	HRA	(171,720)	(171,720)
31	HRA	(551,239)	(551,239)
32	HRA	(1,000,000)	(1,000,000)
33	HRA	(27,658)	(27,658)
34	HRA	200,000	200,000
35			
36			
37	Budget After Technical Changes	<u>50,220,141</u>	<u>50,220,141</u>
38			
39	Gap: Excess / (Shortfall)		-
40			
41			
42	<b>HRA Board Changes to the Recommended Budget</b>		
43			
44	HRA	150,000	150,000
45	HRA	100,000	100,000
46	HRA	(800,000)	(800,000)
47	HRA	-	(800,000)
48	HRA	-	(1,400,000)
49	HRA	380,000	-
50	HRA	(100,000)	-
51	HRA	-	2,480,000
52			
53			
54	Budget After HRA Board Changes	<u>49,950,141</u>	<u>49,950,141</u>
55			
56	Gap: Excess / (Shortfall)		-
57			